SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS

CALENDARIO MENSUAL PRESUPUESTO DE EGRESOS DEL ESTADO DE NAYARIT PARA EL EJERCICIO 2026

CAP / PDA	DESCRIPCIÓN	APROBADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000	**SERVICIOS PERSONALES**	**4,330,091,376.00**	**360,833,411.00**	**360,833,411.00**	**360,833,411.00**	**360,833,411.00**	**360,833,411.00**	**360,833,411.00**	**360,833,411.00**	**360,833,411.00**	**360,833,411.00**	**360,833,411.00**	**360,833,411.00**	**360,923,855.00**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	1,595,637,812.07	132,968,576.00	132,968,576.00	132,968,576.00	132,968,576.00	132,968,576.00	132,968,576.00	132,968,576.00	132,968,576.00	132,968,576.00	132,968,576.00	132,968,576.00	132,983,476.07
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	195,068,122.74	16,255,533.00	16,255,533.00	16,255,533.00	16,255,533.00	16,255,533.00	16,255,533.00	16,255,533.00	16,255,533.00	16,255,533.00	16,255,533.00	16,255,533.00	16,257,259.74
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	900,624,927.62	75,049,727.00	75,049,727.00	75,049,727.00	75,049,727.00	75,049,727.00	75,049,727.00	75,049,727.00	75,049,727.00	75,049,727.00	75,049,727.00	75,049,727.00	75,077,930.62
1400	SEGURIDAD SOCIAL	479,869,347.71	39,987,653.00	39,987,653.00	39,987,653.00	39,987,653.00	39,987,653.00	39,987,653.00	39,987,653.00	39,987,653.00	39,987,653.00	39,987,653.00	39,987,653.00	40,005,164.71
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	721,071,527.37	60,088,158.00	60,088,158.00	60,088,158.00	60,088,158.00	60,088,158.00	60,088,158.00	60,088,158.00	60,088,158.00	60,088,158.00	60,088,158.00	60,088,158.00	60,101,789.37
1600	PREVISIONES	348,292,227.40	29,023,855.00	29,023,855.00	29,023,855.00	29,023,855.00	29,023,855.00	29,023,855.00	29,023,855.00	29,023,855.00	29,023,855.00	29,023,855.00	29,023,855.00	29,029,822.40
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	89,527,411.09	7,459,909.00	7,459,909.00	7,459,909.00	7,459,909.00	7,459,909.00	7,459,909.00	7,459,909.00	7,459,909.00	7,459,909.00	7,459,909.00	7,459,909.00	7,468,412.09
2000	**MATERIALES Y SUMINISTROS**	**304,199,182.48**	**25,348,609.00**	**25,348,609.00**	**25,348,609.00**	**25,348,609.00**	**25,348,609.00**	**25,348,609.00**	**25,348,609.00**	**25,348,609.00**	**25,348,609.00**	**25,348,609.00**	**25,348,609.00**	**25,364,483.48**
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICINALES	66,595,906.05	5,549,370.00	5,549,370.00	5,549,370.00	5,549,370.00	5,549,370.00	5,549,370.00	5,549,370.00	5,549,370.00	5,549,370.00	5,549,370.00	5,549,370.00	5,552,836.05
2200	ALIMENTOS Y UTENSILIOS	56,261,411.00	4,688,388.00	4,688,388.00	4,688,388.00	4,688,388.00	4,688,388.00	4,688,388.00	4,688,388.00	4,688,388.00	4,688,388.00	4,688,388.00	4,688,388.00	4,689,143.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	64,004.00	5,333.00	5,333.00	5,333.00	5,333.00	5,333.00	5,333.00	5,333.00	5,333.00	5,333.00	5,333.00	5,333.00	5,341.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	14,696,004.47	1,224,380.00	1,224,380.00	1,224,380.00	1,224,380.00	1,224,380.00	1,224,380.00	1,224,380.00	1,224,380.00	1,224,380.00	1,224,380.00	1,224,380.00	1,227,824.47
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	10,789,426.22	899,045.00	899,045.00	899,045.00	899,045.00	899,045.00	899,045.00	899,045.00	899,045.00	899,045.00	899,045.00	899,045.00	899,931.22
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	111,550,296.08	9,295,786.00	9,295,786.00	9,295,786.00	9,295,786.00	9,295,786.00	9,295,786.00	9,295,786.00	9,295,786.00	9,295,786.00	9,295,786.00	9,295,786.00	9,296,650.08
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	9,287,180.38	773,810.00	773,810.00	773,810.00	773,810.00	773,810.00	773,810.00	773,810.00	773,810.00	773,810.00	773,810.00	773,810.00	775,270.38
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	272,383.00	22,691.00	22,691.00	22,691.00	22,691.00	22,691.00	22,691.00	22,691.00	22,691.00	22,691.00	22,691.00	22,691.00	22,782.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	34,682,571.28	2,889,806.00	2,889,806.00	2,889,806.00	2,889,806.00	2,889,806.00	2,889,806.00	2,889,806.00	2,889,806.00	2,889,806.00	2,889,806.00	2,889,806.00	2,894,705.28
3000	**SERVICIOS GENERALES**	**702,865,159.81**	**58,571,256.00**	**58,571,256.00**	**58,571,256.00**	**58,571,256.00**	**58,571,256.00**	**58,571,256.00**	**58,571,256.00**	**58,571,256.00**	**58,571,256.00**	**58,571,256.00**	**58,571,256.00**	**58,581,343.81**
3100	SERVICIOS BÁSICOS	63,513,581.39	5,292,680.00	5,292,680.00	5,292,680.00	5,292,680.00	5,292,680.00	5,292,680.00	5,292,680.00	5,292,680.00	5,292,680.00	5,292,680.00	5,292,680.00	5,294,101.39
3200	SERVICIOS DE ARRENDAMIENTO	84,134,835.32	7,011,151.00	7,011,151.00	7,011,151.00	7,011,151.00	7,011,151.00	7,011,151.00	7,011,151.00	7,011,151.00	7,011,151.00	7,011,151.00	7,011,151.00	7,012,174.32
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	55,881,590.39	4,656,708.00	4,656,708.00	4,656,708.00	4,656,708.00	4,656,708.00	4,656,708.00	4,656,708.00	4,656,708.00	4,656,708.00	4,656,708.00	4,656,708.00	4,657,802.39
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	86,917,145.17	7,243,051.00	7,243,051.00	7,243,051.00	7,243,051.00	7,243,051.00	7,243,051.00	7,243,051.00	7,243,051.00	7,243,051.00	7,243,051.00	7,243,051.00	7,243,584.17
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	18,941,246.08	1,578,278.00	1,578,278.00	1,578,278.00	1,578,278.00	1,578,278.00	1,578,278.00	1,578,278.00	1,578,278.00	1,578,278.00	1,578,278.00	1,578,278.00	1,580,188.08
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	3,076,672.00	256,375.00	256,375.00	256,375.00	256,375.00	256,375.00	256,375.00	256,375.00	256,375.00	256,375.00	256,375.00	256,375.00	256,547.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	47,837,360.18	3,986,249.00	3,986,249.00	3,986,249.00	3,986,249.00	3,986,249.00	3,986,249.00	3,986,249.00	3,986,249.00	3,986,249.00	3,986,249.00	3,986,249.00	3,988,621.18
3800	SERVICIOS OFICIALES	30,560,528.68	2,546,650.00	2,546,650.00	2,546,650.00	2,546,650.00	2,546,650.00	2,546,650.00	2,546,650.00	2,546,650.00	2,546,650.00	2,546,650.00	2,546,650.00	2,547,378.68
3900	OTROS SERVICIOS GENERALES	312,002,200.60	26,000,114.00	26,000,114.00	26,000,114.00	26,000,114.00	26,000,114.00	26,000,114.00	26,000,114.00	26,000,114.00	26,000,114.00	26,000,114.00	26,000,114.00	26,000,946.60
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**18,276,820,757.79**	**1,523,068,305.00**	**1,523,068,305.00**	**1,523,068,305.00**	**1,523,068,305.00**	**1,523,068,305.00**	**1,523,068,305.00**	**1,523,068,305.00**	**1,523,068,305.00**	**1,523,068,305.00**	**1,523,068,305.00**	**1,523,068,305.00**	**1,523,069,402.79**
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	17,008,629,693.35	1,417,385,742.00	1,417,385,742.00	1,417,385,742.00	1,417,385,742.00	1,417,385,742.00	1,417,385,742.00	1,417,385,742.00	1,417,385,742.00	1,417,385,742.00	1,417,385,742.00	1,417,385,742.00	1,417,386,531.35
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	221,563,893.00	18,463,656.00	18,463,656.00	18,463,656.00	18,463,656.00	18,463,656.00	18,463,656.00	18,463,656.00	18,463,656.00	18,463,656.00	18,463,656.00	18,463,656.00	18,463,677.00
4300	SUBSIDIOS Y SUBVENCIONES	40,537,269.00	3,378,101.00	3,378,101.00	3,378,101.00	3,378,101.00	3,378,101.00	3,378,101.00	3,378,101.00	3,378,101.00	3,378,101.00	3,378,101.00	3,378,101.00	3,378,158.00
4400	AYUDAS SOCIALES	188,441,813.99	15,703,476.00	15,703,476.00	15,703,476.00	15,703,476.00	15,703,476.00	15,703,476.00	15,703,476.00	15,703,476.00	15,703,476.00	15,703,476.00	15,703,476.00	15,703,577.99
4500	PENSIONES Y JUBILACIONES	810,361,457.45	67,530,112.00	67,530,112.00	67,530,112.00	67,530,112.00	67,530,112.00	67,530,112.00	67,530,112.00	67,530,112.00	67,530,112.00	67,530,112.00	67,530,112.00	67,530,225.45
4800	DONATIVOS	7,286,631.00	607,218.00	607,218.00	607,218.00	607,218.00	607,218.00	607,218.00	607,218.00	607,218.00	607,218.00	607,218.00	607,218.00	607,233.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**648,216,839.96**	**54,017,844.00**	**54,017,844.00**	**54,017,844.00**	**54,017,844.00**	**54,017,844.00**	**54,017,844.00**	**54,017,844.00**	**54,017,844.00**	**54,017,844.00**	**54,017,844.00**	**54,017,844.00**	**54,020,555.96**
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	32,222,653.77	2,685,069.00	2,685,069.00	2,685,069.00	2,685,069.00	2,685,069.00	2,685,069.00	2,685,069.00	2,685,069.00	2,685,069.00	2,685,069.00	2,685,069.00	2,686,894.77
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	2,303,273.14	191,922.00	191,922.00	191,922.00	191,922.00	191,922.00	191,922.00	191,922.00	191,922.00	191,922.00	191,922.00	191,922.00	192,131.14
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	635,921.00	52,990.00	52,990.00	52,990.00	52,990.00	52,990.00	52,990.00	52,990.00	52,990.00	52,990.00	52,990.00	52,990.00	53,031.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	3,302,629.00	275,211.00	275,211.00	275,211.00	275,211.00	275,211.00	275,211.00	275,211.00	275,211.00	275,211.00	275,211.00	275,211.00	275,308.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	1,001,500.00	83,458.00	83,458.00	83,458.00	83,458.00	83,458.00	83,458.00	83,458.00	83,458.00	83,458.00	83,458.00	83,458.00	83,462.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	5,063,285.07	421,902.00	421,902.00	421,902.00	421,902.00	421,902.00	421,902.00	421,902.00	421,902.00	421,902.00	421,902.00	421,902.00	422,363.07
5700	ACTIVOS BIOLÓGICOS	600,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
5900	ACTIVOS INTANGIBLES	3,687,577.98	307,292.00	307,292.00	307,292.00	307,292.00	307,292.00	307,292.00	307,292.00	307,292.00	307,292.00	307,292.00	307,292.00	307,365.98
6000	**INVERSIÓN PÚBLICA**	**1,006,461,262.00**	**83,871,765.00**	**83,871,765.00**	**83,871,765.00**	**83,871,765.00**	**83,871,765.00**	**83,871,765.00**	**83,871,765.00**	**83,871,765.00**	**83,871,765.00**	**83,871,765.00**	**83,871,765.00**	**83,871,847.00**
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	1,006,461,262.00	83,871,765.00	83,871,765.00	83,871,765.00	83,871,765.00	83,871,765.00	83,871,765.00	83,871,765.00	83,871,765.00	83,871,765.00	83,871,765.00	83,871,765.00	83,871,847.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7000	**INVERSIONES FINANCIERAS Y OTRAS PROVISIONES**	**7,695,277.24**	**641,273.00**	**641,273.00**	**641,273.00**	**641,273.00**	**641,273.00**	**641,273.00**	**641,273.00**	**641,273.00**	**641,273.00**	**641,273.00**	**641,273.00**	**641,274.24**
7500	INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	7,695,277.24	641,273.00	641,273.00	641,273.00	641,273.00	641,273.00	641,273.00	641,273.00	641,273.00	641,273.00	641,273.00	641,273.00	641,274.24
8000	**PARTICIPACIONES Y APORTACIONES**	**6,130,992,312.20**	**510,915,902.00**	**510,915,902.00**	**510,915,902.00**	**510,915,902.00**	**510,915,902.00**	**510,915,902.00**	**510,915,902.00**	**510,915,902.00**	**510,915,902.00**	**510,915,902.00**	**510,915,902.00**	**510,917,390.20**
8100	PARTICIPACIONES	3,515,125,186.20	292,926,991.00	292,926,991.00	292,926,991.00	292,926,991.00	292,926,991.00	292,926,991.00	292,926,991.00	292,926,991.00	292,926,991.00	292,926,991.00	292,926,991.00	292,928,285.20
8300	APORTACIONES	2,615,867,126.00	217,988,911.00	217,988,911.00	217,988,911.00	217,988,911.00	217,988,911.00	217,988,911.00	217,988,911.00	217,988,911.00	217,988,911.00	217,988,911.00	217,988,911.00	217,989,105.00
8500	CONVENIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9000	**DEUDA PÚBLICA**	**793,465,746.52**	**66,122,144.00**	**66,122,144.00**	**66,122,144.00**	**66,122,144.00**	**66,122,144.00**	**66,122,144.00**	**66,122,144.00**	**66,122,144.00**	**66,122,144.00**	**66,122,144.00**	**66,122,144.00**	**66,122,162.52**
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	237,795,019.00	19,816,251.00	19,816,251.00	19,816,251.00	19,816,251.00	19,816,251.00	19,816,251.00	19,816,251.00	19,816,251.00	19,816,251.00	19,816,251.00	19,816,251.00	19,816,258.00
9200	INTERESES DE LA DEUDA PÚBLICA	555,670,727.52	46,305,893.00	46,305,893.00	46,305,893.00	46,305,893.00	46,305,893.00	46,305,893.00	46,305,893.00	46,305,893.00	46,305,893.00	46,305,893.00	46,305,893.00	46,305,904.52
	TOTAL	**$ 32,200,807,914.00**	**$ 2,683,390,509.00**	**$ 2,683,390,509.00**	**$ 2,683,390,509.00**	**$ 2,683,390,509.00**	**$ 2,683,390,509.00**	**$ 2,683,390,509.00**	**$ 2,683,390,509.00**	**$ 2,683,390,509.00**	**$ 2,683,390,509.00**	**$ 2,683,390,509.00**	**$ 2,683,390,509.00**	**$ 2,683,512,315.00**