**MINISTERIO DE TRABAJO Y EMPLEO**

**ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL 2018**

**RESUMEN**

**APLICACIÓN DE RECURSOS AL 10-04-JUNIO-DE-2018**

| AÑO | ENTIDAD | UNIDAD EJECUTORA | CAPÍTULO | PROGRAMA | SUBPROGRAMA | ACTIVIDAD O PROYECTO | FUNCIÓN | DIVISIÓN FUNCIONAL | GRUPO FUNCIONAL | PROGRAMA PRESUPUESTAL | ORIGEN DE LOS RECURSOS | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | APORTACIONES PROPIAS (FUPP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | |
| | | | | | | | | | | | PROPIAS | MUNICIPAL | TOTAL | ESTATAL | MUNICIPAL | TOTAL | TOTAL | |
| | | | | | | | | | | TOTAL | 155,350,000.00 | 0.00 | 155,350,00.00 | 30,771,200.00 | 0.00 | 30,771,200.00 | 186,121,200.00 | |
| 2018 | 0010 | 01 | 01 | | | | | | | **Desarrollo de Capacidades en los Gobiernos Locales para el Diseño de Políticas Públicas y Ejecución de Programas Sociales de Inclusión y la Promoción para la Participación Ciudadana en Temas de Seguridad Pública** | 407,000.00 | 0.00 | 407,000.00 | 2,130,000.00 | 0.00 | 2,130,000.00 | 2,537,000.00 | |
| 2018 | 0010 | 01 | 01 | 02 | | | | | | Promoción Social de la Violencia y la Delincuencia con Participación Ciudadana | 0.00 | 0.00 | 0.00 | 2,130,000.00 | 0.00 | 2,130,000.00 | 2,130,000.00 | |
| 2018 | 0010 | 01 | 01 | 03 | | | | | | Fortalecimiento para las Mujeres | 407,000.00 | 0.00 | 407,000.00 | 0.00 | 0.00 | 0.00 | 407,000.00 | |
| 2018 | 0010 | 01 | 02 | | | | | | | **Desarrollo, Profesionalización y Dignificación Policial** | 20,000,000.00 | 0.00 | 20,000,000.00 | 11,370,000.00 | 0.00 | 11,370,000.00 | 31,370,000.00 | |
| 2018 | 0010 | 01 | 02 | 01 | | | | | | Profesionalización de los Gobiernos de Proximidad | 20,000,000.00 | 0.00 | 20,000,000.00 | 660,000.00 | 0.00 | 660,000.00 | 20,660,000.00 | |
| 2018 | 0010 | 01 | 02 | 02 | | | | | | Fortalecimiento de las Capacidades de Prevención del Delito y Violencia | 7,350,000.00 | 0.00 | 7,350,000.00 | 10,710,000.00 | 0.00 | 10,710,000.00 | 18,060,000.00 | |
| 2018 | 0010 | 02 | 02 | | | | | | | **Tecnologías, Infraestructura y Equipamiento de Apoyo a la Operación Policial** | 55,000,120.00 | 0.00 | 55,000,120.00 | 6,122,800.00 | 0.00 | 6,122,800.00 | 73,070,920.00 | |
| 2018 | 0010 | 02 | 02 | 01 | | | | | | Red Nacional de Telecomunicación | 15,000,000.00 | 0.00 | 15,000,000.00 | 5,700,000.00 | 0.00 | 5,700,000.00 | 20,800,000.00 | |
| 2018 | 0010 | 02 | 02 | 02 | | | | | | Sistemas de Videovigilancia | 3,870,700.00 | 0.00 | 3,870,700.00 | 362,800.00 | 0.00 | 362,800.00 | 4,233,700.00 | |
| 2018 | 0010 | 02 | 02 | 03 | | | | | | Fortalecimiento de Programas Prioritarios locales de la conducción de Seguridad Ciudadana | 31,127,227.00 | 0.00 | 31,127,227.00 | 0.00 | 0.00 | 0.00 | 31,127,227.00 | |
| 2018 | 0010 | 03 | 03 | | | | | | | **Implementación y Desarrollo del Sistema de Justicia Penal y Sistemas Complementarios** | 1,072,101.00 | 0.00 | 1,072,101.00 | 0.00 | 0.00 | 0.00 | 1,072,101.00 | |
| 2018 | 0010 | 03 | 03 | 01 | | | | | | Implementación y Desarrollo del Sistema de Justicia Penal y Sistemas Complementarios | 41,600.00 | 0.00 | 41,600.00 | 0.00 | 0.00 | 0.00 | 41,600.00 | |
| 2018 | 0010 | 03 | 03 | 02 | | | | | | Supervisión y Medidas Cautelares y Suspensión Condicional del Proceso a Nivel Nacional | 479,018.00 | 0.00 | 479,018.00 | 0.00 | 0.00 | 0.00 | 479,018.00 | |
| 2018 | 0010 | 03 | 03 | 03 | | | | | | Mecanismos Alternativos de Solución de Conflictos en materia Penal y de Justicia Penalizada para Adolescentes a Nivel Nacional | 549,483.00 | 0.00 | 549,483.00 | 0.00 | 0.00 | 0.00 | 549,483.00 | |
| 2018 | 0010 | 03 | 03 | 04 | | | | | | Fortalecimiento de Instancias Judiciales de Apoyo a la Operación del Sistema de Justicia Penal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2018 | 0010 | 03 | 03 | 05 | | | | | | **Fortalecimiento al Sistema Penitenciario Nacional y de Ejecución de Medidas para Adolescentes** | 5,556,000.00 | 0.00 | 5,556,000.00 | 0.00 | 0.00 | 0.00 | 5,556,000.00 | |
| 2018 | 0010 | 03 | 03 | 06 | | | | | | Fortalecimiento al Sistema Penitenciario | 3,607,170.00 | 0.00 | 3,607,170.00 | 0.00 | 0.00 | 0.00 | 3,607,170.00 | |
| 2018 | 0010 | 03 | 03 | 07 | | | | | | Fortalecimiento en la materia Internacional para el Sistema Penitenciario Nacional | 1,401,430.00 | 0.00 | 1,401,430.00 | 0.00 | 0.00 | 0.00 | 1,401,430.00 | |
| 2018 | 0010 | 03 | 03 | 08 | | | | | | Acreditación (certificación) de establecimientos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2018 | 0010 | 03 | 03 | 09 | | | | | | **Dirección de Ejecuciones Forensenses y la Localización de Hechos Delictivos** | 4,392,031.00 | 0.00 | 4,392,031.00 | 0.00 | 0.00 | 0.00 | 4,392,031.00 | |
| 2018 | 0010 | 03 | 03 | 10 | | | | | | **Sistema Nacional de Información para la Seguridad Pública** | 9,09,000.00 | 0.00 | 9,09,000.00 | 8,257,20.00 | 0.00 | 8,257,20.00 | 16,407,270.00 | |
| 2018 | 0010 | 03 | 03 | 11 | | | | | | Sistema Nacional de Información Sobre de Seguridad Pública | 3,000,000.00 | 0.00 | 3,000,000.00 | 2,900,000.00 | 0.00 | 2,900,000.00 | 5,907,000.00 | |
| 2018 | 0010 | 03 | 03 | 12 | | | | | | Registro Público Vehicular | 6,09,000.00 | 0.00 | 6,09,000.00 | 5,357,200.00 | 0.00 | 5,357,200.00 | 11,466,200.00 | |
| 2018 | 0010 | 03 | 03 | 13 | | | | | | **Sistema Nacional de Gerencia de Emergencia y Desastres** | 15,00,010.00 | 0.00 | 15,00,010.00 | 1,725,000.00 | 0.00 | 1,725,000.00 | 17,000,010.00 | |
| 2018 | 0010 | 03 | 03 | 14 | | | | | | **Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alta Incidencia** | 1,332,762.00 | 0.00 | 1,332,762.00 | 0.00 | 0.00 | 0.00 | 1,332,762.00 | |
| 2018 | 0010 | 03 | 03 | 15 | | | | | | Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alta Incidencia | 552,264.00 | 0.00 | 552,264.00 | 0.00 | 0.00 | 0.00 | 552,264.00 | |
| 2018 | 0010 | 03 | 03 | 16 | | | | | | Sistema Metrológico de Unidades de Pesas y | 890,010.00 | 0.00 | 890,010.00 | 0.00 | 0.00 | 0.00 | 890,010.00 | |
| 2018 | 0010 | 03 | 03 | 17 | | | | | | **Especialización de las Unidades Responsables de la Búsqueda de Personas** | 1,500,000.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | |
| 2018 | 0010 | 03 | 03 | 18 | | | | | | **Dignificación y Bienestar de los Policías** | 1,500,000.00 | 0.00 | 1,500,000.00 | 2,187,200.00 | 0.00 | 2,187,200.00 | 3,687,200.00 | |

| AÑO | ENTIDAD | UNIDAD EJECUTORA | CAPÍTULO | PROGRAMA | SUBPROGRAMA | ACTIVIDAD O PROYECTO | FUNCIÓN | DIVISIÓN FUNCIONAL | GRUPO FUNCIONAL | PROGRAMA PRESUPUESTAL | MODIFICACIONES PROGRAMÁTICO-PRESUPUESTALES | | | | | | | | | | |

**FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA**
**ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL 2018**
**(Pesos)**
**APLICACIÓN DE RECURSOS AL 30 DE JUNIO DE 2018**

| CLAVE | | |

# ESTRUCTURA PROGRAMATICA PRESUPUESTAL AL 2018

(Pesos)

APLICACIÓN DE RECURSOS AL 30 DE JUNIO DE 2018

| AÑO | MES | CLAVE UNIDAD EJECUTORA | CLAVE FUNCIÓN | CLAVE SUBFUNCIÓN | CLAVE ESTRATEGIA NACIONAL | CLAVE PROGRAMA SECTORIAL | CLAVE PROGRAMA ESPECIAL | CLAVE PROGRAMA INSTITUCIONAL | CLAVE ACTIVIDAD INSTITUCIONAL | CLAVE PROYECTO ESTATAL | CLAVE ACCIÓN | PROGRAMA DEL PROGRAMA NACIONAL Y SUBPROGRAMAS | ORIGEN DE LOS RECURSOS | APORTACIONES FEDERALES (FAEB) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONCURRENTE | | | MODIFICACIONES PRESUPUESTO PRESUPUESTALES | AMPLIACIÓN | | | REDUCCIÓN | | | APORTACIONES FEDERALES (FAEB) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONCURRENTE

ESTRUCTURA PROGRAMATICA PRESUPUESTAL 2018

(Pesos)

APLICACIÓN DE RECURSOS AL 30 DE JUNIO DE 2018

| AÑO | MES | FUENTE | FINALIDAD | FUNCIÓN | SUBFUNCIÓN | EJE | SUBEJE | PROGRAMA | PROGRAMAS DEL PROGRAMA NACIONAL Y CLARIFICADORES | ÓRGANO | CAPÍTULO | PARTIDA GENERICA | PARTIDA | PROGRAMA | OBRA | ÁREA FUNCIONAL | CAPÍTULO | CLAVE | ÓRDEN DE REFERENCIA | DESCRIPCIÓN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2018 | 06/18 | 01 | 02 | 02 | 2000 | 2000 | 2000 | 2000 | | | | | | | | | | | | **MATERIALES Y SUMINISTROS** |
| 2018 | 06/18 | 01 | 02 | 02 | 2000 | 2000 | 2000 | 2000 | 2000 | | | | | | | | | | | **Materiales de Administración, Emisión de Documentos y Artículos Oficiales** |
| 2018 | 06/18 | 01 | 02 | 02 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | | | | | | | **MATERIAL DE OFICINA** |
| 2018 | 06/18 | 01 | 02 | 02 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | | | | | | Materiales y útiles de oficina |
| 2018 | 06/18 | 01 | 02 | 02 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | | | | | **MATERIAL DE IMPRESIÓN E ENCUADERNACIÓN** |
| 2018 | 06/18 | 01 | 02 | 02 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | | | | Material de impresión e información digital |
| 2018 | 06/18 | 01 | 02 | 02 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | | | Material de información |
| 2018 | 06/18 | 01 | 02 | 02 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | | Material de apoyo educativo |
| 2018 | 06/18 | 01 | 02 | 02 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | Material de limpieza |
| 2018 | 06/18 | 01 | 02 | 02 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | Utensilios |
| 2018 | 06/18 | 01 | 02 | 02 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | Refacciones y accesorios menores de equipo de transporte |
| 2018 | 06/18 | 01 | 02 | 02 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | Refacciones y accesorios menores de equipo de bombeo |
| 2018 | 06/18 | 01 | 02 | 02 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | Refacciones y accesorios menores de maquinaria y herramientas |
| 2018 | 06/18 | 01 | 02 | 02 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | Refacciones y accesorios menores de equipo de administración |
| 2018 | 06/18 | 01 | 02 | 02 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | Refacciones y accesorios menores de equipo de fotografía |
| 2018 | 06/18 | 01 | 02 | 02 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | Refacciones y accesorios menores de equipo de comunicación y telecomunicación |
| 2018 | 06/18 | 01 | 02 | 02 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | Refacciones y accesorios menores de equipo de audio y video |
| 2018 | 06/18 | 01 | 02 | 02 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | Refacciones y accesorios menores de equipo de fotografía y cinematografía |
| 2018 | 06/18 | 01 | 02 | 02 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | Refacciones y accesorios menores de equipo médico y de laboratorio |
| 2018 | 06/18 | 01 | 02 | 02 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | Refacciones y accesorios menores de instrumental médico y de laboratorio |
| 2018 | 06/18 | 01 | 02 | 02 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | Refacciones y accesorios menores de equipo de transporte |
| 2018 | 06/18 | 01 | 02 | 02 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | Refacciones y accesorios menores de equipo de bombeo |
| 2018 | 06/18 | 01 | 02 | 02 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | Refacciones y accesorios menores de maquinaria y herramientas |
| 2018 | 06/18 | 01 | 02 | 02 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | Refacciones y accesorios menores de equipo de administración

ESTRUCTURA PROGAMATICO

| PROGR | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| DIMENSIÓN ESTATUAL | | | | | | | | | | |
| SUBCAPITAL | | TOTAL | | | | | | FINANCIAMIENTO CORRIENTE | | |
| | | TOTAL | | | | | | TOTAL | | |
| | 0.00 | 10,700,200.71 | | | | | | 132,423,223.57 | | |
| | | | | | | | | | 1.31E+08 | 0 |
| | 0.00 | 2,118,237.32 | | | | | | 2,375,216.32 | | |
| | | | | | | | | | 457509 | 0 |
| | 0.00 | 2,118,237.32 | | | | | | 2,118,237.32 | | |
| | 0.00 | 0.00 | | | | | | 257,000.00 | 457509 | 0 |
| | 0.00 | 8,582,962.39 | | | | | | 50,495,169.57 | 26550459 | 0 |
| | 0.00 | 500,000.00 | | | | | | 15,750,000.00 | 19198599 | 0 |
| | 0.00 | 8,082,962.39 | | | | | | 34,745,169.57 | 7351900 | 0 |
| | 0.00 | 5,155,000.00 | | | | | | 55,202,730.00 | 64465141 | 0 |
| | 0.00 | 2,900,000.00 | | | | | | 17,000,000.00 | 14342149 | 0 |
| | 0.00 | 750,000.00 | | | | | | 8,257,101.00 | 8975765 | 0 |
| | 0.00 | 0.00 | | | | | | 39,245,630.00 | | |
| | | | | | | | | | 41147227 | 0 |
| | 0.00 | 0.00 | | | | | | 1,600,000.00 | 1872332 | 0 |
| | 0.00 | 0.00 | | | | | | 61,440.00 | 61440 | 0 |
| | 0.00 | 0.00 | | | | | | 475,018.00 | 475018 | 0 |
| | | | | | | | | | 986064 | 0 |
| | 0.00 | 0.00 | | | | | | 700,000.00 | 348800 | 0 |
| | 0.00 | 0.00 | | | | | | 348,800.00 | 348800 | 0 |
| | 0.00 | 0.00 | | | | | | 0.00 | 0 | 0 |
| | 0.00 | 0.00 | | | | | | 1,918,000.00 | 5948585 | 0 |
| | 0.00 | 0.00 | | | | | | 4,047,175.00 | 4547175 | 0 |
| | 0.00 | 0.00 | | | | | | 1,401,410.00 | 1401410 | 0 |
| | 0.00 | 0.00 | | | | | | 0.00 | 0 | 0 |
| | 0.00 | 0.00 | | | | | | 3,302,521.00 | 4302521 | 0 |
| | 0.00 | 5,104,000.00 | | | | | | 9,246,358.00 | 8246358 | 8247121 |
| | 0.00 | 1,000,000.00 | | | | | | 9,070,000.00 | 6083059 | 3840380 |
| | 0.00 | 5,104,000.00 | | | | | | 4,206,000.00 | 2162801 | 4406579 |
| | 0.00 | 1,470,000.00 | | | | | | 15,600,000.00 | 15023813 | 1729800 |
| | 0.00 | 0.00 | | | | | | 334,000.00 | | |
| | | | | | | | | | 1242764 | 0 |
| | 0.00 | 0.00 | | | | | | 110,000.00 | | |
| | | | | | | | | | 552154 | 0 |
| | 0.00 | 0.00 | | | | | | 100,000.00 | 699810 | 0 |
| | 0.00 | 0.00 | | | | | | 2,000,000.00 | | |
| | | | | | | | | | 1008150 | 0 |
| | 0.00 | 1,700,070.00 | | | | | | 2,000,070.00 | 1200000 | 0 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 0 | 32777166 | 1.64E+08 | | | | |
| | | | | | | |
| 0 | 3120000 | 3577509 | | | | |
| 0 | 3120000 | 3120000 | | | | |
| 0 | 457509 | 457509 | | | | |
| 0 | 11370900 | 37621339 | | | | |
| 0 | 600000 | 19798599 | | | | |
| 0 | 10770900 | 18123900 | | | | |
| 0 | 6113695 | 70576036 | | | | |
| 0 | 5748895 | 20091044 | | | | |
| 0 | 364800 | 9338765 | | | | |
| | | | | | | |
| 0 | 0 | 41147227 | | | | |
| 0 | 0 | 1872332 | | | | |
| 0 | 0 | 61440 | | | | |
| 0 | 0 | 475018 | | | | |
| | | | | | | |
| 0 | 0 | 986064 | | | | |
| 0 | 0 | 348800 | | | | |
| 0 | 0 | 348800 | | | | |
| 0 | 0 | 0 | | | | |
| | | | | | | |
| 0 | 0 | 5948585 | | | | |
| 0 | 0 | 4547175 | | | | |
| 0 | 0 | 1401410 | | | | |
| 0 | 0 | 0 | | | | |
| 0 | 0 | 4302521 | | | | |
| 0 | 8247121 | 16487479 | | | | |
| 0 | 3840380 | 9927340 | | | | |
| 0 | 4406579 | 6568379 | | | | |
| 0 | 1729800 | 17546613 | | | | |
| | | | | | | |
| 0 | 0 | 1242764 | | | | |
| | | | | | | |
| 0 | 0 | 552154 | | | | |
| 0 | 0 | 699810 | | | | |
| | | | | | | |
| 0 | 0 | 1008150 | | | | |
| 0 | 2197250 | 3397250 | | | | |

| CALAR | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| APORTACIONES ESTATALES | | FINANCIAMIENTO CONJUNTO | | OBRAS | | | | | | | |
| | | | | CONVERGENCIA MONOPOLICAMENTE | | ALCONVERGEN | | NO REALIZADAS POR DIVERSAS | | POR ALCONCEAR | |
| MUNICIPIO | FOR NOTA | TOTAL | | CANTIDAD | PERSONA | CANTIDAD | PERSONA | CANTIDAD | PERSONA | CANTIDAD | PERSONA |
| 0.00 | 20,767,235.78 | 147,414,274.00 | | | | | | | | | |
| 0.00 | 2,118,537.00 | 2,679,216.00 | | | | | | | | | |
| 0.00 | 2,118,537.00 | 2,118,537.00 | | | | | | | | | |
| 0.00 | 1,028,537.00 | 1,028,537.00 | | | | | | | | | |
| 0.00 | 1,028,537.00 | 1,028,537.00 | | | | | | | | | |
| 0.00 | 1,028,537.00 | 1,028,537.00 | | | | | | | | | |
| 0.00 | 1,028,537.00 | 1,028,537.00 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 |
| 0.00 | 50,000.00 | 50,000.00 | | | | | | | | | |
| 0.00 | 50,000.00 | 50,000.00 | | | | | | | | | |
| 0.00 | 50,000.00 | 50,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 1,000,000.00 | 1,000,000.00 | | | | | | | | | |
| 0.00 | 500,000.00 | 500,000.00 | | | | | | | | | |
| 0.00 | 200,000.00 | 500,000.00 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 |
| 0.00 | 500,000.00 | 500,000.00 | | | | | | | | | |
| 0.00 | 50,000.00 | 50,000.00 | | | | | | | | | |
| 0.00 | 50,000.00 | 50,000.00 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 |
| 0.00 | 20,000.00 | 20,000.00 | | | | | | | | | |
| 0.00 | 20,000.00 | 20,000.00 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 |
| 0.00 | 200,000.00 | 200,000.00 | | | | | | | | | |
| 0.00 | 200,000.00 | 200,000.00 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 |
| 0.00 | 0.00 | 207,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 207,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 1,000,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 500,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 50,000.00 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 |
| 0.00 | 0.00 | 50,000.00 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 |
| 0.00 | 0.00 | 50,216.00 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 |
| 0.00 | 0.00 | 27,000.00 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 |
| 0.00 | 0.00 | 20,126.00 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 |
| 0.00 | 0.00 | 50,000.00 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 |
| 0.00 | 0.00 | 200,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 200,000.00 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 |
| 0.00 | 0.00 | 50,000.00 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 |
| 0.00 | 0.00 | 8,000.00 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 |
| 0.00 | 0.00 | 7,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 7,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 14,247,261.21 | 50,000,000.21 | | | | | | | | | |
| 0.00 | 8,324,303.37 | 11,180,103.37 | | | | | | | | | |
| 0.00 | 450,000.00 | 15,700,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 1,700,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 500,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 500,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 90,000.00 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 |
| 0.00 | 0.00 | 90,000.00 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 |
| 0.00 | 0.00 | 90,000.00 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 |
| 0.00 | 0.00 | 100,000.00 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 |
| 0.00 | 0.00 | 1,200,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 1,200,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 1,100,000.00 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 |
| 0.00 | 0.00 | 500,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 100,000.00 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 |
| 0.00 | 600,000.00 | 15,002,000.00 | | | | | | | | | |
| 0.00 | 450,000.00 | 15,000,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 10,000,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 10,004,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 2,100,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 700,000.00 | 1 | 20 | 0 | 0 | 0 | 0 | 1 | 20 | 0 |
| 0.00 | 0.00 | 3,000,000.00 | 1 | 240 | 0 | 0 | 0 | 0 | 1 | 240 | 0 |
| 0.00 | 0.00 | 1,000,000.00 | 1 | 120 | 0 | 0 | 0 | 0 | 1 | 120 | 0 |
| 0.00 | 0.00 | 500,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 0.00 | 6,147,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 600,000.00 | 1 | 20 | 0 | 0 | 0 | 0 | 1 | 20 | 0 |
| 0.00 | 0.00 | 3,000,000.00 | 1 | 240 | 0 | 0 | 0 | 0 | 1 | 240 | 0 |
| 0.00 | 0.00 | 517,000.00 | 1 | 240 | 0 | 0 | 0 | 0 | 1 | 240 | 0 |
| 0.00 | 0.00 | 1,000,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 700,000.00 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 |
| 0.00 | 0.00 | 1,679,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 400,000.00 | 1 | 20 | 0 | 0 | 0 | 0 | 1 | 20 | 0 |
| 0.00 | 0.00 | 500,000.00 | 1 | 20 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 0.00 | 679,000.00 | 1 | 20 | 0 | 0 | 0 | 0 | 1 | 20 | 0 |
| 0.00 | 215,500.00 | 215,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 75,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 75,000.00 | 75,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 75,000.00 | 75,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 0.00 | 215,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 615,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 615,000.00 | 1 | 84 | 0 | 0 | 0 | 0 | 1 | 84 | 0 |
| 0.00 | 0.00 | 615,000.00 | 1 | 420 | 0 | 0 | 0 | 0 | 1 | 420 | 0 |
| 0.00 | 0.00 | 115,000.00 | 1 | 120 | 0 | 0 | 0 | 0 | 1 | 120 | 0 |
| 0.00 | 300,000.00 | 300,000.00 | | | | | | | | | |
| 0.00 | 300,000.00 | 300,000.00 | | | | | | | | | |
| 0.00 | 200,000.00 | 200,000.00 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| 0.00 | 100,000.00 | 100,000.00 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| 0.00 | 100,000.00 | 100,000.00 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| 0.00 | 0.00 | 1,200,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 1,200,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 1,200,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 1,200,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 1,200,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 500,000.00 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 |
| 0.00 | 0.00 | 500,000.00 | 1 | 20 | 0 | 0 | 0 | 0 | 1 | 20 | 0 |
| 0.00 | 0.00 | 500,000.00 | 1 | 20 | 0 | 0 | 0 | 0 | 1 | 20 | 0 |
| 0.00 | 0.00 | 1,751,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 500,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 500,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 500,000.00 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 |
| 0.00 | 0.00 | 500,000.00 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 |
| 0.00 | 0.00 | 500,000.00 | 500 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 |
| 0.00 | 0.00 | 500,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 200,000.00 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 |
| 0.00 | 0.00 | 50,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 0.00 | 50,000.00 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 |
| 0.00 | 0.00 | 100,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 125,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 0.00 | 10,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 0.00 | 100,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 50,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 50,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 20,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 0.00 | 20,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 0.00 | 50,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 50,000.00 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| 0.00 | 0.00 | 50,000.00 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| 0.00 | 0.00 | 573,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 573,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 573,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 0.00 | 573,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 573,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 0.00 | 100,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 100,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 0.216.00 | 100,000.00 | | | | | | | | | |
| 0.00 | 6,350,101.37 | 6,350,101.37 | | | | | | | | | |
| 0.00 | 6,350,101.37 | 6,350,101.37 | | | | | | | | | |
| 0.00 | 6,350,101.37 | 6,350,101.37 | | | | | | | | | |
| 0.00 | 6,350,101.37 | 6,350,101.37 | | | | | | | | | |
| 0.00 | 6,350,101.37 | 6,350,101.37 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 |
| 0.00 | 500,000.00 | 4,774,000.00 | | | | | | | | | |
| 0.00 | 100,000.00 | 100,000.00 | | | | | | | | | |
| 0.00 | 100,000.00 | 100,000.00 | | | | | | | | | |
| 0.00 | 100,000.00 | 100,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 0.00 | 2,050,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 500,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 50,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 50,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 0.00 | 500,000.00 | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 |
| 0.00 | 0.00 | 2,000,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 0.00 | 4,000,000.00 | | | | | | | | | |
| 0.00 | 1,000,000.00 | 1,000,000.00 | | | | | | | | | |
| 0.00 | 500,000.00 | 500,000.00 | | | | | | | | | |
| 0.00 | 80,000.00 | 80,000.00 | | | | | | | | | |
| 0.00 | 80,000.00 | 80,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 50,000.00 | 50,000.00 | | | | | | | | | |
| 0.00 | 25,000.00 | 25,000.00 | | | | | | | | | |
| 0.00 | 25,000.00 | 25,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 

| MUNICIPIO | DEUDA FLOTANTE | PROVISIONES CONTINGENTES | TOTAL | SIN LIQUIDAR | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | TRANSFERENCIA INTERPRESUPUESTARIA | | ALCANCES | | NO REALIZADAS POR DEFECTOS | | POR ALCANZAR | |
| | | | | CANTIDAD | PERSONAL | CANTIDAD | PERSONAL | CANTIDAD | PERSONAL | CANTIDAD | PERSONAL |
| 0.00 | 0.00 | 20,000.00 | 20,000.00 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| 0.00 | 0.00 | 270,000.00 | 270,000.00 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 |
| 0.00 | 0.00 | 748,000.00 | 748,000.00 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 |
| 0.00 | 0.00 | 22,000.00 | 22,000.00 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 |
| 0.00 | 0.00 | 25,000.00 | 25,000.00 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 |
| 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 700 | 0 | 0 | 0 | 0 | 0 | 700 | 0 |
| 0.00 | 0.00 | 30,000.00 | 30,000.00 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 |
| 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | | | | | | | | |
| 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | | | | | | | | |
| 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | | | | | | | | |
| 0.00 | 0.00 | 1,200,000.00 | 1,200,000.00 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 |
| 0.00 | 0.00 | 700,000.00 | 700,000.00 | 300 | 0 | 0 | 0 | 0 | 0 | 300 | 0 |
| 0.00 | 0.00 | 17,000,000.00 | 17,000,000.00 | | | | | | | | |
| 0.00 | 0.00 | 17,000,000.00 | 17,000,000.00 | | | | | | | | |
| 0.00 | 0.00 | 1,750,000.00 | 1,750,000.00 | | | | | | | | |
| 0.00 | 0.00 | 250,000.00 | 250,000.00 | | | | | | | | |
| 0.00 | 0.00 | 70,000.00 | 70,000.00 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| 0.00 | 0.00 | 60,000.00 | 60,000.00 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| 0.00 | 0.00 | 20,000.00 | 20,000.00 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 |
| 0.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | | | | | | | | |
| 0.00 | 0.00 | 400,000.00 | 400,000.00 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 |
| 0.00 | 0.00 | 60,000.00 | 60,000.00 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| 0.00 | 0.00 | 200,000.00 | 200,000.00 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 |
| 0.00 | 0.00 | 150,000.00 | 150,000.00 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| 0.00 | 0.00 | 600,000.00 | 600,000.00 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| 0.00 | 0.00 | 16,700,000.00 | 16,700,000.00 | | | | | | | | |
| 0.00 | 0.00 | 50,000.00 | 50,000.00 | | | | | | | | |
| 0.00 | 0.00 | 50,000.00 | 50,000.00 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| 0.00 | 0.00 | 50,000.00 | 50,000.00 | | | | | | | | |
| 0.00 | 0.00 | 50,000.00 | 50,000.00 | | | | | | | | |
| 0.00 | 0.00 | 50,000.00 | 50,000.00 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 |
| 0.00 | 0.00 | 24,000,000.00 | 24,000,000.00 | | | | | | | | |
| 0.00 | 0.00 | 24,000,000.00 | 24,000,000.00 | | | | | | | | |
| 0.00 | 0.00 | 6,877,000.00 | 6,877,000.00 | | | | | | | | |
| 0.00 | 0.00 | 400,000.00 | 400,000.00 | | | | | | | | |
| 0.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| 0.00 | 0.00 | 50,000.00 | 50,000.00 | 5 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| 0.00 | 0.00 | 200,000.00 | 200,000.00 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| 0.00 | 0.00 | 175,000.00 | 175,000.00 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| 0.00 | 0.00 | 588,700.00 | 588,700.00 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| 0.00 | 0.00 | 700,000.00 | 700,000.00 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| 0.00 | 0.00 | 75,000.00 | 75,000.00 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| 0.00 | 0.00 | 27,000.00 | 27,000.00 | | | | | | | | |
| 0.00 | 0.00 | 27,000.00 | 27,000.00 | | | | | | | | |
| 0.00 | 0.00 | 27,000.00 | 27,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 0.00 | 0.00 | 6,877,000.00 | 6,877,000.00 | | | | | | | | |
| 0.00 | 0.00 | 6,877,000.00 | 6,877,000.00 | | | | | | | | |
| 0.00 | 0.00 | 6,877,000.00 | 6,877,000.00 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 |
| 0.00 | 0.00 | 200,000.00 | 200,000.00 | | | | | | | | |
| 0.00 | 0.00 | 200,000.00 | 200,000.00 | | | | | | | | |
| 0.00 | 0.00 | 200,000.00 | 200,000.00 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| 0.00 | 0.00 | 12,917,000.00 | 12,917,000.00 | | | | | | | | |
| 0.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | | | | | | | | |
| 0.00 | 0.00 | 20,000.00 | 20,000.00 | | | | | | | | |
| 0.00 | 0.00 | 20,000.00 | 20,000.00 | | | | | | | | |
| 0.00 | 0.00 | 20,000.00 | 20,000.00 | | | | | | | | |
| 0.00 | 0.00 | 20,000.00 | 20,000.00 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| 0.00 | 0.00 | 2,000.00 | 2,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 0.00 | 0.00 | 2,000.00 | 2,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 0.00 | 0.00 | 700,000.00 | 700,000.00 | | | | | | | | |
| 0.00 | 0.00 | 700,000.00 | 700,000.00 | | | | | | | | |
| 0.00 | 0.00 | 300,000.00 | 300,000.00 | | | | | | | | |
| 0.00 | 0.00 | 300,000.00 | 300,000.00 | | | | | | | | |
| 0.00 | 0.00 | 30,000.00 | 30,000.00 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| 0.00 | 0.00 | 30,000.00 | 30,000.00 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| 0.00 | 0.00 | 30,000.00 | 30,000.00 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| 0.00 | 0.00 | 10,000.00 | 10,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | | | | | | | | |
| 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | | | | | | | | |
| 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 0.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | | | | | | | | |
| 0.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | | | | | | | | |
| 0.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 0.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | | | | | | | |

| Municipio | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| APROPIACIONES ESTATUTARIAS | | FINANCIAMIENTO TOTAL DEMANDA | METAS | | | | | | | | |
| | | | CONVERSIONES MORFOSICAS | | ALCANCEROS | | NO REALIZADAS POR ANTERIORIDAD | | POR ALCANCEAR | | |
| MUNICIPAL | SUB NACIONAL | TOTAL | CANTIDAD | PERSONAS | CANTIDAD | PERSONAS | CANTIDAD | PERSONAS | CANTIDAD | PERSONAS | |
| 0.00 | 597,188.72 | 597,188.72 | | | | | | | | | |
| 0.00 | 195,209.74 | 195,209.74 | | | | | | | | | |
| 0.00 | 50,000.00 | 50,000.00 | | | | | | | | | |
| 0.00 | 90,000.00 | 90,000.00 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| 0.00 | 38,208.00 | 38,208.00 | | | | | | | | | |
| 0.00 | 35,000.00 | 35,000.00 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| 0.00 | 37,350.00 | 37,350.00 | | | | | | | | | |
| 0.00 | 47,000.00 | 47,000.00 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| 0.00 | 7,630.00 | 7,630.00 | | | | | | | | | |
| 0.00 | 1,200.00 | 1,200.00 | | | | | | | | | |
| 0.00 | 1,320.00 | 1,320.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0.00 | 5,000.00 | 5,000.00 | | | | | | | | | |
| 0.00 | 6,490.00 | 6,490.00 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 |
| 0.00 | 140,815.00 | 140,815.00 | | | | | | | | | |
| 0.00 | 140,000.00 | 140,000.00 | | | | | | | | | |
| 0.00 | 100,000.00 | 100,000.00 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 |
| 0.00 | 28,815.00 | 28,815.00 | | | | | | | | | |
| 0.00 | 1,200.00 | 1,200.00 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 |
| 0.00 | 4,800.00 | 4,800.00 | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 |
| 0.00 | 2,000.00 | 2,000.00 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 |
| 0.00 | 25,400.00 | 25,400.00 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 |
| 0.00 | 254,950.00 | 254,950.00 | | | | | | | | | |
| 0.00 | 250,000.00 | 250,000.00 | | | | | | | | | |
| 0.00 | 254,454.00 | 254,454.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 250,000.00 | 250,000.00 | | | | | | | | | |
| 0.00 | 280,775.00 | 280,775.00 | | | | | | | | | |
| 0.00 | 280,775.00 | 280,775.00 | | | | | | | | | |
| 0.00 | 280,775.00 | 280,775.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 55,755.00 | 55,755.00 | | | | | | | | | |
| 0.00 | 35,000.00 | 35,000.00 | | | | | | | | | |
| 0.00 | 20,755.00 | 20,755.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 15,765.00 | 15,765.00 | | | | | | | | | |
| 0.00 | 15,765.00 | 15,765.00 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 |
| 0.00 | 50,000.00 | 50,000.00 | | | | | | | | | |
| 0.00 | 90,000.00 | 90,000.00 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 |
| 0.00 | 0.00 | 2,207,280.00 | | | | | | | | | |
| 0.00 | 0.00 | 2,207,280.00 | | | | | | | | | |
| 0.00 | 0.00 | 252,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 200,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 0.00 | 3,600.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 0.00 | 3,600.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 0.00 | 3,600.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 0.00 | 3,600.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 0.00 | 1,200.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 0.00 | 1,200,000.00 | | | | | | | | | |
| 0.00 | 0.00 | 170,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 0.00 | 90,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 0.00 | 90,000.00 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 0.00 | 0.00 | 110