

PRESUPUESTO DE INGRESOS DEL FONDO DE PENSIONES PARA LOS TRABAJADORES AL SERVICIO DEL ESTADO DE NAYARIT PARA EL EJERCICIO FISCAL 2022
PRESUPUESTOS DE INGRESOS 2022

CONCEPTO	ENERO		FEBRERO		MARZO		ABRIL		MAYO		JUNIO		JULIO		AGOSTO		SEPTIEMBRE		OCTUBRE		NOVIEMBRE		DICIEMBRE		TOTAL RET ANUAL	TOTAL APORT ANUAL	GRAN TOTAL	
	RETENCION	APORTACION	RETENCION	APORTACION	RETENCION	APORTACION	RETENCION	APORTACION	RETENCION	APORTACION	RETENCION	APORTACION	RETENCION	APORTACION	RETENCION	APORTACION	RETENCION	APORTACION	RETENCION	APORTACION	RETENCION	APORTACION	RETENCION	APORTACION				
MAGISTERIO (ESTATAL)	3,854,315.72	4,867,310.02	3,961,284.01	5,002,391.76	3,882,306.25	4,902,657.24	4,123,985.39	5,207,854.41	4,335,496.87	5,018,275.77	4,001,966.86	5,053,767.22	4,335,702.84	5,475,213.38	4,014,077.43	5,036,295.41	3,824,808.84	4,796,829.20	5,351,491.70	6,714,292.77	4,943,963.53	6,202,983.03	6,117,641.64	8,143,550.70	54,761,041.10	69,423,420.92	124,184,462.02	
NORMAL URBANA SINDICALIZADOS	175,079.41	221,093.95	181,857.42	229,653.29	227,957.79	287,869.80	191,580.18	241,944.02	288,958.39	364,902.49	189,364.92	239,133.44	180,509.39	227,950.99	184,994.17	232,104.40	185,498.00	232,736.51	256,226.01	321,476.04	190,971.79	239,804.32	227,924.17	285,966.97	2,480,931.24	3,124,436.22	5,605,367.47	
MAGISTERIO FEDERAL (TELESECUNDARIA)	3,508,560.02	4,430,683.18	3,505,646.45	4,427,003.98	3,641,596.93	4,598,685.02	3,592,976.39	4,537,285.97	5,786,483.94	7,307,292.30	3,536,205.63	4,465,594.74	3,749,952.47	4,735,517.79	3,425,552.12	4,297,898.28	3,514,238.83	4,409,165.96	5,008,410.86	6,283,845.66	4,121,226.63	5,170,736.57	5,140,024.82	6,448,976.12	48,530,872.08	61,112,685.59	109,643,557.67	
TELEBACHILLERATO	254,229.60	321,046.93	254,229.60	321,046.92	258,182.84	331,238.43	262,136.08	331,029.94	262,136.08	331,029.94	260,841.59	329,395.25	260,841.59	329,395.25	271,204.93	304,269.81	268,704.69	337,132.86	265,908.68	333,624.82	263,570.74	300,691.50	289,417.22	363,120.00	3,171,403.62	3,999,021.66	7,170,425.28	
TOTAL MAGISTERIO PODER EJECUTIVO	7,792,184.75	9,840,134.09	7,903,017.47	9,980,095.95	8,010,043.81	10,120,450.49	8,170,688.04	10,318,114.34	12,687,251.22	16,021,500.51	7,988,378.60	10,087,890.65	8,527,006.29	10,768,077.42	7,895,828.66	9,906,567.90	7,793,247.35	9,777,864.53	10,882,037.24	13,653,239.30	9,519,732.68	11,944,015.43	11,775,007.86	15,241,613.80	108,944,248.05	137,659,564.39	246,603,812.44	
DESPECHO DEL EJECUTIVO	104,366.67	131,796.43	104,432.99	131,880.17	104,432.99	131,880.17	104,466.27	131,922.19	104,466.27	131,922.19	104,466.27	131,922.19	104,466.27	131,922.19	104,466.27	131,922.19	104,466.27	131,922.19	104,466.27	131,922.19	104,466.27	131,922.19	104,466.27	131,922.19	104,466.27	131,922.19	104,466.27	131,922.19
SECRETARIA GENERAL DE GOBIERNO	869,851.79	1,098,467.03	854,025.42	1,078,481.14	851,355.96	1,075,110.08	857,191.19	1,082,478.91	855,932.02	1,080,889.02	857,254.59	1,082,558.99	855,600.68	1,080,470.44	889,716.40	1,116,289.70	848,297.69	1,060,408.87	986,050.32	1,237,156.45	849,749.42	1,066,144.86	843,451.19	1,058,242.73	10,418,476.97	13,116,698.23	23,535,175.09	
SECRETARIA DE BIENESTAR E IGUALDAD SUSTANTIVA	4,092.28	5,167.81	4,128.58	5,213.66	4,148.08	5,238.27	4,148.08	5,238.27	4,148.08	5,238.27	4,148.08	5,238.27	4,148.08	5,238.27	4,148.08	5,238.27	4,148.08	5,238.27	4,148.08	5,238.27	4,148.08	5,238.27	4,148.08	5,238.27	4,148.08	5,238.27	4,148.08	5,238.27
SECRETARIA DE ADMINISTRACION Y FINANZAS	2,817,629.87	3,558,160.31	2,809,551.31	3,547,956.47	2,822,037.34	3,563,726.09	2,814,749.38	3,554,522.67	2,821,917.37	3,563,574.62	2,818,384.56	3,559,113.38	2,805,969.59	3,543,435.50	2,916,467.26	3,659,170.54	2,744,042.96	3,442,836.94	3,185,346.58	3,996,522.83	2,731,731.59	3,427,390.22	2,728,733.71	3,423,628.94	34,016,561.51	42,840,040.50	76,856,602.00	
SECRETARIA DE DESARROLLO SUSTENTABLE	391,546.93	494,453.35	391,169.75	493,977.04	386,973.85	488,678.37	386,618.32	488,229.39	389,223.04	491,518.68	389,337.23	491,662.86	389,329.88	491,662.86	400,732.29	502,783.26	394,981.99	495,667.45	459,801.43	576,893.80	397,524.00	498,757.69	397,468.09	498,686.76	4,774,707.32	6,012,862.21	10,787,569.53	
SECRETARIA DE EDUCACION	430,371.30	543,481.89	435,102.14	549,544.48	467,858.84	590,821.76	436,501.01	551,222.40	437,500.86	552,485.03	433,873.62	547,904.44	434,171.03	548,279.99	447,569.63	561,547.33	444,981.64	558,300.28	513,312.96	644,123.96	442,138.90	554,733.47	441,491.40	553,921.19	5,365,166.50	6,756,555.23	12,121,721.73	
SECRETARIA PARA LA HONESTIDAD Y BUENA GOBERNANZA	153,656.84	194,041.05	153,984.93	194,455.37	152,780.06	192,933.82	152,349.58	192,300.21	151,583.75	191,423.12	148,488.60	187,514.49	149,484.00	188,771.00	153,140.92	192,139.38	143,867.66	180,604.84	167,173.48	209,745.50	143,620.00	180,193.84	141,331.94	177,323.12	1,811,461.95	2,281,433.36	4,092,898.28	
SECRETARIA DE TURISMO	191,487.20	241,814.05	189,691.07	239,545.88	189,774.06	239,650.69	192,349.58	239,833.44	190,215.14	239,967.75	190,147.78	240,143.83	196,306.32	246,297.29	196,369.31	246,376.30	228,122.17	286,215.39	195,881.17	245,763.86	196,161.65	246,115.76	234,049.25	2,951,846.86	5,295,896.11			
SECRETARIA DE ECONOMIA	462,309.31	583,813.99	462,427.05	583,962.67	462,826.63	584,467.25	463,265.31	585,046.48	465,999.69	580,897.34	461,929.44	583,326.62	466,236.92	588,773.89	475,136.60	596,133.91	464,100.31	582,287.09	535,435.21	671,788.38	459,861.81	576,969.18	456,349.66	572,562.61	5,629,897.94	7,090,035.05	12,719,934.99	
SECRETARIA DE DESARROLLO RURAL	241,844.91	305,407.00	241,915.09	305,495.59	242,029.27	305,639.81	241,178.61	304,565.55	240,468.04	303,668.23	240,725.32	304,182.57	240,853.64	311,975.19	244,504.79	304,260.46	282,507.31	354,450.24	245,579.63	308,118.42	244,942.82	307,319.31	2,953,222.24	3,719,072.36	6,672,294.61			
SECRETARIA DE INFRAESTRUCTURA	1,432,319.99	1,808,764.40	1,430,378.24	1,806,312.37	1,427,872.78	1,803,148.40	1,425,874.60	1,800,625.12	1,413,190.39	1,784,607.26	1,420,333.28	1,793,627.50	1,417,625.45	1,790,208.07	1,463,146.33	1,835,747.75	1,436,930.04	1,802,855.19	1,662,510.61	2,085,883.39	1,437,177.44	1,803,165.71	1,430,053.88	1,794,228.19	17,397,413.21	21,908,173.36	39,305,586.58	
SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	1,039,791.21	1,367,370.89	1,080,818.69	1,364,879.97	1,076,254.98	1,359,116.87	1,078,069.08	1,361,407.52	1,077,480.24	1,360,663.89	1,081,530.39	1,358,464.66	1,081,530.39	1,358,464.66	1,111,482.06	1,384,529.54	1,084,758.54	1,361,000.53	1,252,149.53	1,571,019.84	1,064,627.09	1,335,742.35	1,071,891.03	1,344,605.15	13,420,117.31	16,547,012.52	29,967,129.83	
SECRETARIA DE MOVILIDAD	269,897.74	340,832.49	275,806.77	348,024.00	273,577.16	345,478.99	273,577.16	345,478.99	273,577.16	345,478.99	273,577.16	345,478.99	273,577.16	345,478.99	273,577.16	345,478.99	273,577.16	345,478.99	273,577.16	345,478.99	273,577.16	345,478.99	273,577.16	345,478.99	273,577.16	345,478.99	273,577.16	345,478.99
SECRETARIA DEL TRABAJO Y JUSTICIA LABORAL	275,324.58	345,437.23	274,631.29	344,568.08	262,142.73	328,899.21	250,091.66	325,071.17	266,046.14	333,706.69	260,517.19	326,643.72	258,260.12	324,028.01	266,573.44	332,413.74	267,245.38	333,251.83	267,245.38	333,251.83	267,245.38	333,251.83	267,245.38	333,251.83	3,911,568.67	4,950,851.01	7,862,419.68	
CENTRO DE CONTROL DE CONFIANZA	14,994.78	19,935.74	14,994.78	19,935.74	14,994.78	19,935.74	14,994.78	19,935.74	14,994.78	19,935.74	14,994.78	19,935.74	14,994.78	19,935.74	14,994.78	19,935.74	14,994.78	19,935.74	14,994.78	19,935.74	14,994.78	19,935.74	14,994.78	19,935.74	14,994.78	19,935.74	14,994.78	
TOTAL BUR. BASE PODER EJECUTIVO	8,742,485.39	11,037,944.36	8,722,928.99	11,013,252.64	8,739,590.52	11,033,725.64	8,702,257.26	10,981,035.69	8,695,430.78	10,978,598.44	8,969,488.92	10,970,129.88	8,686,154.64	10,964,947.98	8,976,808.49	11,260,782.39	8,665,789.57	10,866,638.90	9,994,157.45	12,537,206.13	8,626,422.22	10,821,165.66	8,610,985.74	10,800,664.01	106,311,072.11	133,269,091.61	239,399,163.72	
DESPECHO DEL EJECUTIVO	72,803.95	91,685.76	71,746.81	90,603.34	70,981.00	86,636.25	74,056.01	93,519.43	74,565.75	94,163.16	72,993.90	92,178.20	73,133.31	92,354.25	75,333.42	94,455.34	47,541.81	59,648.80	78,698.72	98,740.03	68,677.62	83,857.66	72,079.84	90,435.58	850,412.15	1,077,071.80	1,921,489.95	
SECRETARIA GENERAL DE GOBIERNO	197,240.59	249,079.63	192,306.63	247,000.69	189,334.67	236,095.48	191,751.79	242,148.24	193,222.06	244,005.32	189,470.62	239,275.68	190,990.74	241,187.24	194,008.24	243,413.94	171,132.41	214,712.60	189,867.34	238,218.82	220,001.28	276,026.52	183,297.28	229,975.49	2,302,630.06	2,904,147.86	5,206,777.93	
SECRETARIA DE BIENESTAR E IGUALDAD SUSTANTIVA	65,781.83	83,070.57	66,216.51	86,145.11	63,344.52	79,992.69	60,351.88	76,213.48	59,746.88	75,449.48	60,273.95	76,115.08	64,359.58	81,274.50	67,396.76	84,559.85	53,396.37	66,994.16	61,130.19	76,697.44	71,474.64	89,676.20	66,955.91	84,006.77	762,429.01	960,195.35	1,722,624.36	
SECRETARIA DE ADMINISTRACION Y FINANZAS	192,080.03	242,562.57	189,955.85	239,880.09	190,133.75	240,104.73	188,518.15	238,064.53	187,939.79	237,334.22	187,540.00	236,829.48	186,739.74	235,818.77	188,640.73	236,600.23	169,781.51											