

DIRECCIÓN GENERAL DEL FONDO DE PENSIONES
PRESUPUESTO DE INGRESOS 2021

CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
MAGISTERIO SINDICALIZADOS	66,721,666.67	66,721,666.67	66,721,666.67	66,721,666.67	66,721,666.67	66,721,666.67	66,721,666.67	66,721,666.67	66,721,666.67	66,721,666.67	66,721,666.67	66,721,666.67	800,660,000.08
NORMAL URBANA SINDICALIZADOS	841,164.62	841,164.62	841,164.62	841,164.62	841,164.62	841,164.62	841,164.62	841,164.62	841,164.62	841,164.62	841,164.68	841,164.62	10,093,975.50
MAGISTERIO FEDERAL	38,992,600.91	38,992,600.91	38,992,600.91	38,992,600.91	38,992,600.91	38,992,600.91	38,992,600.91	38,992,600.91	38,992,600.91	38,992,600.91	38,992,600.91	38,992,600.92	467,911,210.93
BONO DE ESPARCIMIENTO	2,070,862.50	2,070,862.50	2,070,862.50	2,070,862.50	2,070,862.50	2,070,862.50	2,070,862.50	2,070,862.50	2,070,862.50	2,070,862.50	2,070,862.50	2,070,862.50	24,850,500.00
BUROCRACIA SINDICALIZADOS	54,664,589.77	54,664,589.77	54,664,589.77	54,664,589.77	54,664,589.77	54,664,589.77	54,664,589.77	54,664,589.77	54,664,589.77	54,664,589.77	54,664,589.77	54,664,589.84	655,975,077.31
H. CONGRESO DEL ESTADO	1,384,936.00	1,384,936.00	1,384,936.00	1,384,936.00	1,384,936.00	1,384,936.00	1,384,936.00	1,384,936.00	1,384,936.00	1,384,936.00	1,384,936.00	1,384,936.00	16,619,232.00
TRIBUNAL SUPERIOR DE JUSTICIA	352,504.37	352,504.37	352,504.37	352,504.37	352,504.37	352,504.37	352,504.37	352,504.37	352,504.37	352,504.37	352,504.37	352,504.44	4,230,052.51
CATASTRO AYUNTAMIENTO TEPIC	187,964.00	187,964.00	187,964.00	187,964.00	187,964.00	187,964.00	187,964.00	187,964.00	187,964.00	187,964.00	187,964.00	187,964.00	2,255,568.00
INCUFID (ANTES INDEJ)	603,755.90	603,755.90	603,755.90	603,755.90	603,755.90	603,755.90	603,755.90	603,755.90	603,755.90	603,755.90	603,755.90	603,755.91	7,245,070.81
COPLADENAY	227,007.04	227,007.04	227,007.04	227,007.04	227,007.04	227,007.04	227,007.04	227,007.04	227,007.04	227,007.04	227,007.04	227,007.06	2,724,084.50
IPOVINAY	669,208.69	669,208.69	669,208.69	669,208.69	669,208.69	669,208.69	669,208.69	669,208.69	669,208.69	669,208.69	669,208.69	669,208.72	8,030,504.31
C.E.A.	660,800.91	660,800.91	660,800.91	660,800.91	660,800.91	660,800.91	660,800.91	660,800.91	660,800.91	660,800.91	660,800.91	660,800.88	7,929,610.89
D.I.F.	4,418,174.28	4,418,174.28	4,418,174.28	4,418,174.28	4,418,174.28	4,418,174.28	4,418,174.28	4,418,174.28	4,418,174.28	4,418,174.28	4,418,174.28	4,418,174.37	53,018,091.45
CECAN	988,497.08	988,497.08	988,497.08	988,497.08	988,497.08	988,497.08	988,497.08	988,497.08	988,497.08	988,497.08	988,497.08	988,497.09	11,861,964.97
INMUNAY	188,655.91	188,655.91	188,655.91	188,655.91	188,655.91	188,655.91	188,655.91	188,655.91	188,655.91	188,655.91	188,655.91	188,655.94	2,263,870.95
INSTITUTO DE INFRAEST EDUC	450,552.11	450,552.11	450,552.11	450,552.11	450,552.11	450,552.11	450,552.11	450,552.11	450,552.11	450,552.11	450,552.11	450,552.20	5,406,625.41
CENTRO DE JUSTICIA FAMILIAR	360,681.77	360,681.77	360,681.77	360,681.77	360,681.77	360,681.77	360,681.77	360,681.77	360,681.77	360,681.77	360,681.77	360,681.86	4,328,181.33
TEATRO DEL PUEBLO	194,979.81	194,979.81	194,979.81	194,979.81	194,979.81	194,979.81	194,979.81	194,979.81	194,979.81	194,979.81	194,979.81	194,979.89	2,339,757.80
SRTN	901,600.00	901,600.00	901,600.00	901,600.00	901,600.00	901,600.00	901,600.00	901,600.00	901,600.00	901,600.00	901,600.00	901,600.00	10,819,200.00
H. CONGRESO DEL ESTADO	1,098,090.00	1,098,090.00	1,098,090.00	1,098,090.00	1,098,090.00	1,098,090.00	1,098,090.00	1,098,090.00	1,098,090.00	1,098,090.00	1,098,090.00	1,098,090.00	13,177,080.00
TRIBUNAL SUPERIOR DE JUSTICIA	265,137.05	265,137.05	265,137.05	265,137.05	265,137.05	265,137.05	265,137.05	265,137.05	265,137.05	265,137.05	265,137.05	265,137.11	3,181,644.66
INCUFID (ANTES INDEJ)	85,798.22	85,798.22	85,798.22	85,798.22	85,798.22	85,798.22	85,798.22	85,798.22	85,798.22	85,798.22	85,798.22	85,798.23	1,029,578.65
IPOVINAY	132,415.28	132,415.28	132,415.28	132,415.28	132,415.28	132,415.28	132,415.28	132,415.28	132,415.28	132,415.28	132,415.28	132,415.34	1,588,983.42
C.E.A.	125,562.26	125,562.26	125,562.26	125,562.26	125,562.26	125,562.26	125,562.26	125,562.26	125,562.26	125,562.26	125,562.26	125,562.28	1,506,747.14
D.I.F.	108,902.98	108,902.98	108,902.98	108,902.98	108,902.98	108,902.98	108,902.98	108,902.98	108,902.98	108,902.98	108,902.98	108,902.97	1,306,835.74
CECAN	160,263.08	160,263.08	160,263.08	160,263.08	160,263.08	160,263.08	160,263.08	160,263.08	160,263.08	160,263.08	160,263.08	160,263.08	1,923,156.96
COMISION DE DERECHOS HUMANOS	159,937.04	159,937.04	159,937.04	159,937.04	159,937.04	159,937.04	159,937.04	159,937.04	159,937.04	159,937.04	159,937.03	159,937.03	1,919,244.46
TEATRO DEL PUEBLO	51,584.34	51,584.34	51,584.34	51,584.34	51,584.34	51,584.34	51,584.34	51,584.34	51,584.34	51,584.34	51,584.34	51,584.35	619,012.09
TRIBUNAL DE JUSTICIA ADMINISTRATIVA	313,600.00	313,600.00	313,600.00	313,600.00	313,600.00	313,600.00	313,600.00	313,600.00	313,600.00	313,600.00	313,600.00	313,600.00	3,763,200.00
INMUNAY	44,650.63	44,650.63	44,650.63	44,650.63	44,650.63	44,650.63	44,650.63	44,650.63	44,650.63	44,650.63	44,650.63	44,650.68	535,807.61
INSTITUTO DE INFRASTRUCT EDUCATIVA	128,883.57	128,883.57	128,883.57	128,883.57	128,883.57	128,883.57	128,883.57	128,883.56	128,883.56	128,883.56	128,883.56	128,883.56	1,546,602.79
CENTRO DE JUSTICIA FAMILIAR	20,605.50	20,605.50	20,605.50	20,605.50	20,605.50	20,605.50	20,605.50	20,605.50	20,605.50	20,605.50	20,605.50	20,605.51	247,266.01
SRTN	140,728.00	140,728.00	140,728.00	140,728.00	140,728.00	140,728.00	140,728.00	140,728.00	140,728.00	140,728.00	140,728.00	140,728.00	1,688,736.00
JUBILADOS Y PENSIONADOS DE CONFIANZA	830,648.00	830,648.00	830,648.00	830,648.00	830,648.00	830,648.00	830,648.00	830,648.00	830,648.00	830,648.00	830,648.00	830,648.00	9,967,776.00
JUBILADOS Y PENSIONADOS BUROCRACIA	5,096,000.00	5,096,000.00	5,096,000.00	5,096,000.00	5,096,000.00	5,096,000.00	5,096,000.00	5,096,000.00	5,096,000.00	5,096,000.00	5,096,000.00	5,096,000.00	61,152,000.00
JUBILADOS Y PENSIONADOS MAGISTERIO	9,408,000.00	9,408,000.00	9,408,000.00	9,408,000.00	9,408,000.00	9,408,000.00	9,408,000.00	9,408,000.00	9,408,000.00	9,408,000.00	9,408,000.00	9,408,000.00	112,896,000.00
SUBTOTAL	193,051,008.29	193,051,008.29	193,051,008.29	193,051,008.29	193,051,008.29	193,051,008.29	193,051,008.29	193,051,008.28	193,051,008.28	193,051,008.28	193,051,008.32	193,051,009.09	2,316,612,100.28
INTERESES BUROCRACIA BASE	353,815.12	353,815.12	353,815.12	353,815.12	353,815.12	353,815.12	353,815.12	353,815.12	353,815.12	353,815.12	353,815.12	353,815.16	4,245,781.48
INTERESES MAGISTERIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERESES CONFIANZA	1,118,833.28	1,118,833.28	1,118,833.28	1,118,833.28	1,118,833.28	1,118,833.28	1,118,833.28	1,118,833.28	1,118,833.28	1,118,833.28	1,118,833.28	1,118,833.28	13,425,999.36
INTERESES CONFIANZA	1,346,125.80	1,346,125.80	1,346,125.80	1,346,125.80	1,346,125.80	1,346,125.80	1,346,125.80	1,346,125.80	1,346,125.80	1,346,125.80	1,346,125.80	1,346,125.85	16,153,509.65
INTERESES CONFIANZA	1,419,062.89	1,419,062.89	1,419,062.89	1,419,062.89	1,419,062.89	1,419,062.89	1,419,062.89	1,419,062.89	1,419,062.89	1,419,062.89	1,419,062.89	1,419,062.92	17,028,754.71
INTERESES BUROCRACIA BASE	1,507,052.29	1,507,052.29	1,507,052.29	1,507,052.29	1,507,052.29	1,507,052.29	1,507,052.29	1,507,052.29	1,507,052.29	1,507,052.29	1,507,052.29	1,507,052.29	18,084,627.48
INTERESES CTA MAGIST CONCENT	2,503.92	2,503.92	2,503.92	2,503.92	2,503.92	2,503.92	2,503.92	2,503.92	2,503.92	2,503.92	2,503.92	2,503.92	30,047.04
SUBTOTAL	5,747,393.30	5,747,393.30	5,747,393.30	5,747,393.30	5,747,393.30	5,747,393.30	5,747,393.30	5,747,393.30	5,747,393.30	5,747,393.30	5,747,393.30	5,747,393.42	68,968,719.72
TOTAL PRESUPUESTO DE INGRESOS	198,798,401.59	198,798,401.59	198,798,401.59	198,798,401.59	198,798,401.59	198,798,401.59	198,798,401.59	198,798,401.58	198,798,401.58	198,798,401.58	198,798,401.62	198,798,402.51	2,385,580,820.00