



PODER EJECUTIVO NAYARIT

PODER EJECUTIVO DEL ESTADO DE NAYARIT
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 DEL 01 DE ENERO AL 30 DE JUNIO DEL 2021

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
PODER LEGISLATIVO	\$ 374,281,983.31	\$ 0.00	\$ 374,281,983.31	\$ 183,457,290.63	\$ 183,457,290.63	\$ 190,824,692.68
PODER EJECUTIVO	\$ 6,014,437,790.24	\$ 238,354,373.11	\$ 6,252,792,163.35	\$ 3,062,940,492.20	\$ 2,948,987,730.52	\$ 3,189,851,671.15
DESPACHO DEL EJECUTIVO	79,926,862.88	0.00	79,926,862.88	34,967,193.59	34,178,425.91	44,959,669.29
SECRETARÍA GENERAL DE GOBIERNO	251,759,661.06	15,018,500.00	266,778,161.06	93,937,886.86	92,904,463.24	172,840,274.20
SECRETARÍA DE BIENESTAR E IGUALDAD SUSTANTIVA	25,427,151.18	8,982.58	25,436,133.76	7,136,613.77	6,721,508.76	18,299,519.99
SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS	673,847,966.37	652,093.39	674,500,059.76	262,732,719.53	260,771,849.91	411,767,340.23
SECRETARÍA DE DESARROLLO SUSTENTABLE	108,967,192.78	24,655,522.37	133,622,715.15	56,121,157.15	54,528,910.26	77,501,558.00
SECRETARÍA DE EDUCACIÓN	888,141,439.25	417,043.84	888,558,483.09	460,113,537.64	459,286,810.55	428,444,945.45
SECRETARÍA DE LA CONTRALORÍA GENERAL	55,397,605.93	8,120,000.00	63,517,605.93	24,441,991.80	24,294,199.32	39,075,614.13
SECRETARÍA DE TURISMO	59,480,337.25	0.00	59,480,337.25	19,548,391.15	19,268,774.07	39,931,946.10
SECRETARÍA DE ECONOMÍA	126,253,513.54	0.00	126,253,513.54	44,495,103.93	43,700,939.23	81,758,409.61
SECRETARÍA DE DESARROLLO RURAL	124,666,971.36	0.00	124,666,971.36	29,218,942.43	26,687,426.83	95,448,028.93
SECRETARÍA DE INFRAESTRUCTURA	443,767,411.59	47,182,213.51	490,949,625.10	159,104,348.73	157,491,833.36	331,845,276.37
SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA	790,529,908.55	0.00	790,529,908.55	385,053,336.26	378,734,397.76	405,476,572.29
EROGACIONES GENERALES	397,810,066.19	47,854,017.42	445,664,083.61	248,461,548.15	213,521,021.08	197,202,535.46
JUBILACIONES Y PENSIONES	108,698,533.26	0.00	108,698,533.26	311,082,442.64	305,432,185.30	(202,383,909.38)
SUBSIDIOS Y TRANSFERENCIAS	1,768,132,194.07	94,446,000.00	1,862,578,194.07	872,392,742.57	818,481,607.75	990,185,451.50
SECRETARÍA DE MOVILIDAD	111,630,974.98	0.00	111,630,974.98	54,132,536.00	52,983,377.19	57,498,438.98
PODER JUDICIAL	486,263,000.00	0.00	486,263,000.00	300,463,806.63	300,463,806.63	185,799,193.37
ORGANISMOS AUTÓNOMOS	1,189,103,527.61	2,281,500.00	1,191,385,027.61	648,347,642.76	637,757,121.46	543,037,384.85
MUNICIPIOS	2,295,871,745.66	0.00	2,295,871,745.66	1,260,881,334.56	1,256,421,728.89	1,034,990,411.10
GASTO FEDERALIZADO	13,182,440,119.00	352,946,919.93	13,535,387,038.93	6,524,677,894.21	6,503,021,789.00	7,010,709,144.72
TOTAL DEL GASTO	\$ 23,542,398,165.82	\$ 593,582,793.04	\$ 24,135,980,958.86	\$ 11,980,768,460.99	\$ 11,830,109,467.13	\$ 12,155,212,497.87