



**PODER EJECUTIVO
NAYARIT**

**PODER EJECUTIVO DEL ESTADO DE NAYARIT
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 30 DE JUNIO DEL 2020**

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
PODER LEGISLATIVO	\$ 337,168,852.50	\$ 0.00	\$ 337,168,852.50	\$ 179,963,383.00	\$ 179,963,383.00	\$ 157,205,469.50
PODER EJECUTIVO	\$ 6,450,866,078.18	\$ 623,048,399.54	\$ 7,073,914,477.72	\$ 3,225,508,359.44	\$ 3,090,226,980.95	\$ 3,848,406,118.28
DESPACHO DEL EJECUTIVO	126,011,910.03	0.00	126,011,910.03	53,523,097.09	50,311,268.54	72,488,812.94
SECRETARÍA GENERAL DE GOBIERNO	197,609,286.81	5,035,097.56	202,644,384.37	90,791,814.69	90,031,212.34	111,852,569.68
SECRETARÍA DE BIENESTAR E IGUALDAD SUSTANTIVA	27,429,462.31	215,670.90	27,645,133.21	8,310,979.96	7,618,124.51	19,334,153.25
SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS	639,392,409.13	1,228,815.22	640,621,224.35	259,074,343.78	256,432,299.28	381,546,880.57
SECRETARÍA DE DESARROLLO SUSTENTABLE	103,864,756.66	181,795,792.36	285,660,549.02	133,364,048.39	124,344,130.95	152,296,500.63
SECRETARÍA DE EDUCACIÓN	895,496,539.14	22,000,000.00	917,496,539.14	433,964,610.90	432,447,661.55	483,531,928.24
SECRETARÍA DE LA CONTRALORIA GENERAL	51,762,784.85	0.00	51,762,784.85	19,279,680.49	19,180,419.40	32,483,104.36
SECRETARÍA DE TURISMO	59,354,562.97	27,024,809.55	86,379,372.52	45,186,321.50	44,065,747.69	41,193,051.02
SECRETARÍA DE ECONOMÍA	122,160,380.03	0.00	122,160,380.03	43,095,301.45	42,856,994.67	79,065,078.58
SECRETARÍA DE DESARROLLO RURAL	110,440,491.59	29,973,788.00	140,414,279.59	37,582,571.64	32,641,728.91	102,831,707.95
SECRETARÍA DE INFRAESTRUCTURA	488,790,843.64	298,564,494.41	787,355,338.05	282,836,673.16	276,425,657.50	504,518,664.89
SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA	800,446,589.34	0.00	800,446,589.34	357,164,635.14	348,950,769.30	443,281,954.20
EROGACIONES GENERALES	748,367,616.07	(847,591.06)	747,520,025.01	380,263,809.17	379,216,591.70	367,256,215.84
JUBILACIONES Y PENSIONES	169,788,304.96	0.00	169,788,304.96	62,119,415.14	68,482,620.76	107,668,889.82
SUBSIDIOS Y TRANSFERENCIAS	1,802,167,629.85	60,660,700.00	1,862,828,329.85	976,211,439.13	875,316,921.11	886,616,890.72
SECRETARÍA DE MOVILIDAD	107,782,510.80	(2,603,177.40)	105,179,333.40	42,739,617.81	41,904,832.74	62,439,715.59
PODER JUDICIAL	348,065,318.60	0.00	348,065,318.60	257,583,747.29	254,609,803.79	90,481,571.31
ORGANISMOS AUTÓNOMOS	909,343,061.72	0.00	909,343,061.72	436,764,445.87	418,994,412.87	472,578,615.85
MUNICIPIOS	2,327,303,312.00	0.00	2,327,303,312.00	1,182,308,322.26	1,178,502,940.87	1,144,994,989.74
GASTO FEDERALIZADO	13,352,071,764.00	432,834,692.96	13,784,906,456.96	6,570,313,219.26	6,570,313,219.26	7,214,593,237.70
TOTAL DEL GASTO	\$ 23,724,818,387.00	\$ 1,055,883,092.50	\$ 24,780,701,479.50	\$ 11,852,441,477.12	\$ 11,692,610,740.74	\$ 12,928,260,002.38