



**PODER EJECUTIVO
NAYARIT**

**PODER EJECUTIVO DEL ESTADO DE NAYARIT
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2019**

| CONCEPTO | EGRESOS | | | | | SUB EJERCICIO |
|--|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------------|--------------------------|
| | APROBADO | AMPLIACIONES/ (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | |
| PODER LEGISLATIVO | \$ 337,168,852.50 | \$ 21,234,494.02 | \$ 358,403,346.52 | \$ 358,403,346.52 | \$ 348,541,217.52 | \$ 0.00 |
| PODER EJECUTIVO | \$ 7,334,805,344.18 | \$ 728,532,580.54 | \$ 8,063,337,924.72 | \$ 7,605,169,191.04 | \$ 7,231,024,456.89 | 458,168,733.68 |
| DESPACHO DEL EJECUTIVO | 138,588,214.56 | 1,982,682.28 | 140,570,896.84 | 140,570,896.84 | 133,629,429.38 | - |
| SECRETARÍA GENERAL DE GOBIERNO | 353,932,268.52 | 19,622,171.18 | 373,554,439.70 | 373,554,439.70 | 358,002,469.20 | - |
| SECRETARÍA DE BIENESTAR E IGUALDAD SUSTANTIVA | 27,140,707.79 | 3,538,621.63 | 30,679,329.42 | 30,679,329.42 | 25,079,531.95 | - |
| SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS | 650,846,350.19 | 87,050,799.12 | 737,897,149.31 | 737,897,149.31 | 627,063,865.11 | - |
| SECRETARÍA DE DESARROLLO SUSTENTABLE | 266,820,651.96 | 33,897,484.82 | 300,718,136.78 | 190,178,832.11 | 152,798,663.65 | 110,539,304.67 |
| SECRETARÍA DE EDUCACIÓN | 885,743,347.39 | (219,845,468.67) | 665,897,878.72 | 665,897,878.72 | 653,572,047.26 | - |
| SECRETARÍA DE LA CONTRALORÍA GENERAL | 49,884,412.31 | 3,165,217.22 | 53,049,629.53 | 53,049,629.53 | 44,511,858.78 | - |
| SECRETARÍA DE TURISMO | 59,328,923.55 | 27,827,620.52 | 87,156,544.07 | 60,131,734.52 | 55,820,431.26 | 27,024,809.55 |
| SECRETARÍA DE ECONOMÍA | 114,007,155.15 | (3,390,147.18) | 110,617,007.97 | 110,617,007.97 | 106,672,461.33 | - |
| SECRETARÍA DE DESARROLLO RURAL | 159,776,791.64 | (10,257,375.57) | 149,519,416.07 | 149,519,416.07 | 142,697,687.40 | - |
| SECRETARÍA DE INFRAESTRUCTURA | 1,276,314,387.10 | (9,926,835.93) | 1,266,387,551.17 | 945,782,931.71 | 931,264,734.61 | 320,604,619.46 |
| SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA | 665,202,844.73 | 136,308,285.24 | 801,511,129.97 | 801,511,129.97 | 774,727,272.83 | - |
| EROGACIONES GENERALES | 739,622,947.19 | 138,492,970.90 | 878,115,918.09 | 878,115,918.09 | 837,115,372.41 | - |
| JUBILACIONES Y PENSIONES | 183,831,310.00 | (12,437,048.39) | 171,394,261.61 | 171,394,261.61 | 156,658,465.68 | - |
| SUBSIDIOS Y TRANSFERENCIAS | 1,763,765,032.10 | 532,503,603.37 | 2,296,268,635.47 | 2,296,268,635.47 | 2,231,410,166.04 | - |
| PODER JUDICIAL | 348,065,318.60 | 147,845,217.55 | 495,910,536.15 | 495,910,536.15 | 495,910,536.15 | 0.00 |
| ORGANISMOS AUTÓNOMOS | 896,761,607.72 | 108,079,362.09 | 1,004,840,969.81 | 1,004,840,969.81 | 985,200,527.45 | 0.00 |
| MUNICIPIOS | 2,366,606,708.00 | 133,181,709.55 | 2,499,788,417.55 | 2,499,788,417.55 | 2,494,704,096.15 | 0.00 |
| GASTO FEDERALIZADO | 11,939,720,378.00 | 1,969,714,842.96 | 13,909,435,220.96 | 13,778,341,142.45 | 13,686,186,998.71 | 131,094,078.51 |
| TOTAL DEL GASTO | \$ 23,223,128,209.00 | \$ 3,108,588,206.71 | \$ 26,331,716,415.71 | \$ 25,742,453,603.52 | \$ 25,241,567,832.87 | \$ 589,262,812.19 |