



**PODER EJECUTIVO  
NAYARIT**

**PODER EJECUTIVO DEL ESTADO DE NAYARIT  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)  
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DEL 2016**

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>GOBIERNO</b>	<b>\$ 3,072,183,894.06</b>	<b>\$ 199,666,693.12</b>	<b>\$ 3,271,850,587.18</b>	<b>\$ 2,358,793,196.81</b>	<b>\$ 2,316,475,433.66</b>	<b>\$ 913,057,390.37</b>
LEGISLACIÓN	277,906,439.10	-	277,906,439.10	202,948,969.76	202,948,969.76	74,957,469.34
JUSTICIA	684,435,476.20	17,652,575.44	702,088,051.64	547,868,574.08	543,630,472.98	154,219,477.56
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	366,293,405.32	26,031,939.25	392,325,344.57	283,994,660.98	282,099,030.24	108,330,683.59
ASUNTOS FINANCIEROS Y HACENDARIOS	726,317,262.60	4,356,954.04	730,674,216.64	463,358,129.16	460,130,109.05	267,316,087.48
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	756,645,099.47	60,184,778.39	816,829,877.86	574,149,891.99	567,677,030.10	242,679,985.87
OTROS SERVICIOS GENERALES	260,586,211.37	91,440,446.00	352,026,657.37	286,472,970.84	259,989,821.53	65,553,686.53
<b>DESARROLLO SOCIAL</b>	<b>\$ 12,141,187,785.81</b>	<b>\$ 1,263,704,864.03</b>	<b>\$ 13,404,892,649.84</b>	<b>\$ 9,207,075,796.24</b>	<b>\$ 9,104,253,740.60</b>	<b>4,197,816,853.60</b>
PROTECCIÓN AMBIENTAL	25,489,760.46	43,500.00	25,533,260.46	15,804,168.75	15,368,787.52	9,729,091.71
VIVIENDA Y SERVICIOS A LA COMUNIDAD	383,296,135.88	744,468,990.90	1,127,765,126.78	728,040,785.52	715,140,699.87	399,724,341.26
SALUD	1,831,653,856.60	141,328,952.72	1,972,982,809.32	1,411,531,981.34	1,407,491,550.73	561,450,827.98
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	197,515,508.65	71,226,670.53	268,742,179.18	222,619,882.60	216,393,061.65	46,122,296.58
EDUCACIÓN	8,535,461,889.86	222,153,181.41	8,757,615,071.27	5,825,643,430.82	5,797,750,180.68	2,931,971,640.45
PROTECCIÓN SOCIAL	1,167,770,634.36	84,483,568.47	1,252,254,202.83	1,003,435,547.21	952,109,460.15	248,818,655.62
<b>DESARROLLO ECONÓMICO</b>	<b>\$ 839,733,803.13</b>	<b>\$ 295,434,974.19</b>	<b>\$ 1,135,168,777.32</b>	<b>\$ 661,095,919.27</b>	<b>\$ 645,566,574.25</b>	<b>474,072,858.05</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	148,624,728.60	44,990,953.83	193,615,682.43	151,406,090.27	150,661,809.10	42,209,592.16
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	125,079,476.23	27,577,915.78	152,657,392.01	116,331,368.93	115,109,192.21	36,326,023.08
TRANSPORTE	395,660,525.58	169,376,115.37	565,036,640.95	203,970,006.66	203,634,006.78	361,066,634.29
TURISMO	154,580,905.40	53,489,989.21	208,070,894.61	184,375,834.67	172,598,947.42	23,695,059.94
CIENCIA, TECNOLOGÍA E INNOVACIÓN	15,788,167.32	-	15,788,167.32	5,012,618.74	3,562,618.74	10,775,548.58
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$ 3,308,345,517.00</b>	<b>\$ 0.00</b>	<b>\$ 3,308,345,517.00</b>	<b>\$ 2,672,198,678.98</b>	<b>\$ 2,651,624,875.75</b>	<b>636,146,838.02</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA	418,526,517.00	-	418,526,517.00	308,035,243.61	308,035,243.61	110,491,273.39
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO	2,889,819,000.00	-	2,889,819,000.00	2,364,163,435.37	2,343,589,632.14	525,655,564.63
<b>TOTAL DEL GASTO</b>	<b>\$ 19,361,451,000.00</b>	<b>\$ 1,758,806,531.34</b>	<b>\$ 21,120,257,531.34</b>	<b>\$ 14,899,163,591.30</b>	<b>\$ 14,717,920,624.26</b>	<b>\$ 6,221,093,940.04</b>