



**PODER EJECUTIVO  
NAYARIT**

**PODER EJECUTIVO DEL ESTADO DE NAYARIT  
ESTADO ANALÍTICO DE INGRESOS  
DEL 01 DE ENERO AL 30 DE JUNIO DEL 2016**

RUBRO DE INGRESOS	INGRESO					DIFERENCIA (6=5-1)
	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	
	(1)	(2)	(3=1+2)	(4)	(5)	
IMPUESTOS	\$ 731,817,000.00	\$ 0	\$ 731,817,000.00	\$ 473,284,714.37	\$ 473,284,714.37	\$ (258,532,285.63)
DERECHOS PRODUCTOS	305,662,000.00	0	305,662,000.00	220,317,120.14	220,317,120.14	(85,344,879.86)
CORRIENTE APROVECHAMIENTOS	15,065,000.00	0	15,065,000.00	8,593,790.35	8,593,790.35	(6,471,209.65)
CORRIENTE	68,390,000.00	0	68,390,000.00	1,996,576.78	1,996,576.78	(66,393,423.22)
INGRESOS POR VENTA DE SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	112,816,000.00	0	112,816,000.00	71,074,441.48	71,074,441.48	(41,741,558.52)
PARTICIPACIONES Y APORTACIONES	18,127,701,000.00	0	18,127,701,000.00	9,179,316,070.91	9,179,316,070.91	(8,948,384,929.09)
<b>TOTAL</b>	<b>\$ 19,361,451,000.00</b>	<b>\$ 0</b>	<b>\$ 19,361,451,000.00</b>	<b>\$ 9,954,582,714.03</b>	<b>\$ 9,954,582,714.03</b>	<b>\$ (9,406,868,285.97)</b>
<b>INGRESOS EXCEDENTES</b>						<b>\$ (9,406,868,285.97)</b>

ESTADO ANALÍTICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO	INGRESO					DIFERENCIA (6=5-1)
	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	
	(1)	(2)	(3=1+2)	(4)	(5)	
<b>INGRESOS DEL GOBIERNO</b>	<b>\$ 19,248,635,000.00</b>	<b>\$ 0</b>	<b>\$ 19,248,635,000.00</b>	<b>\$ 9,883,508,272.55</b>	<b>\$ 9,883,508,272.55</b>	<b>\$ (9,365,126,727.45)</b>
IMPUESTOS	731,817,000.00	0	731,817,000.00	473,284,714.37	473,284,714.37	(258,532,285.63)
DERECHOS PRODUCTOS	305,662,000.00	0	305,662,000.00	220,317,120.14	220,317,120.14	(85,344,879.86)
CORRIENTE APROVECHAMIENTOS	15,065,000.00	0	15,065,000.00	8,593,790.35	8,593,790.35	(6,471,209.65)
CORRIENTE	68,390,000.00	0	68,390,000.00	1,996,576.78	1,996,576.78	(66,393,423.22)
PARTICIPACIONES Y APORTACIONES	18,127,701,000.00	0	18,127,701,000.00	9,179,316,070.91	9,179,316,070.91	(8,948,384,929.09)
<b>INGRESOS DE ORGANISMOS Y EMPRESAS</b>	<b>\$ 112,816,000.00</b>	<b>\$ 0</b>	<b>\$ 112,816,000.00</b>	<b>\$ 71,074,441.48</b>	<b>\$ 71,074,441.48</b>	<b>\$ (41,741,558.52)</b>
INGRESOS POR VENTA DE SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	112,816,000.00	0	112,816,000.00	71,074,441.48	71,074,441.48	(41,741,558.52)
<b>TOTAL</b>	<b>\$ 19,361,451,000.00</b>	<b>\$ 0</b>	<b>\$ 19,361,451,000.00</b>	<b>\$ 9,954,582,714.03</b>	<b>\$ 9,954,582,714.03</b>	<b>\$ (9,406,868,285.97)</b>
<b>INGRESOS EXCEDENTES</b>						<b>\$ (9,406,868,285.97)</b>