



**NAYARIT**  
ORGULLO QUE NOS UNE



GOBIERNO DEL  
ESTADO DE NAYARIT

**SAF**  
SECRETARÍA DE ADMINISTRACIÓN  
Y FINANZAS NAYARIT



CALENDARIZADO DEL PRESUPUESTO DE EGRESOS DEL ESTADO DE NAYARIT PARA EL EJERCICIO FISCAL 2013.

CAP	DESCRIPCIÓN	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTALES
1	SERVICIOS PERSONALES	151,927,690.04	161,115,175.82	181,466,532.32	154,366,406.84	203,213,259.29	176,245,770.47	161,215,154.27	167,073,932.67	158,953,292.85	166,041,748.49	175,986,096.36	496,888,072.36	<b>2,354,493,131.78</b>
2	MATERIALES Y SUMINISTROS	14,359,620.24	16,944,246.02	16,738,481.81	14,041,407.29	14,339,390.02	15,370,743.20	14,333,640.79	13,728,469.18	16,731,389.25	13,650,504.03	14,057,125.55	14,703,062.02	<b>178,998,079.40</b>
3	SERVICIOS GENERALES	25,811,106.33	27,549,946.98	27,802,962.10	26,668,533.08	27,289,354.99	26,227,636.76	26,492,236.79	26,184,193.13	26,355,720.21	26,067,901.50	26,253,776.59	25,656,330.67	<b>318,359,699.13</b>
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	151,139,930.00	151,139,930.00	151,139,930.00	151,139,930.00	151,139,930.00	151,139,930.00	151,139,930.00	151,139,930.00	151,139,930.00	151,139,930.00	151,139,930.00	151,140,326.15	<b>1,813,679,556.15</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,777,423.00	1,777,423.00	1,777,423.00	1,777,423.00	1,777,423.00	1,777,423.00	1,777,423.00	1,777,423.00	1,777,423.00	1,777,423.00	1,777,423.00	1,782,330.50	<b>21,333,983.50</b>
6	INVERSIÓN PÚBLICA	27,877,124.00	27,877,124.00	27,877,124.00	27,877,124.00	27,877,124.00	27,877,124.00	27,877,124.00	27,877,124.00	27,877,124.00	27,877,124.00	27,877,124.00	27,877,211.00	<b>334,525,575.00</b>
7	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	<b>3,000,000.00</b>
8	PARTICIPACIONES Y APORTACIONES	829,533,367.00	829,533,367.00	829,533,367.00	829,533,367.00	829,533,367.00	829,533,367.00	829,533,367.00	829,533,367.00	829,533,367.00	829,533,367.00	829,533,367.00	829,533,534.00	<b>9,954,400,571.00</b>
9	DEUDA PÚBLICA	45,792,531.00	45,792,531.00	45,792,531.00	45,792,531.00	45,792,531.00	45,792,531.00	45,792,531.00	45,792,531.00	45,792,531.00	45,792,531.00	45,792,531.00	45,792,563.04	<b>549,510,404.04</b>
	<b>TOTALES</b>	<b>1,248,468,791.61</b>	<b>1,261,979,743.82</b>	<b>1,282,378,351.23</b>	<b>1,251,446,722.21</b>	<b>1,301,212,379.30</b>	<b>1,274,214,525.43</b>	<b>1,258,411,406.85</b>	<b>1,263,356,969.98</b>	<b>1,258,410,777.31</b>	<b>1,262,130,529.02</b>	<b>1,272,667,373.50</b>	<b>1,593,623,429.74</b>	<b>15,528,301,000.00</b>