SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS

Nayarit GOBIERNO DEL ESTADO

NUESTRO ORGULLO Y COMPROMISO

# NAYARIT

## CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2022

| | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | **25,081,797,688.00** | **2,090,141,667.00** | **2,090,141,667.00** | **2,090,141,667.00** | **2,090,141,667.00** | **2,090,141,667.00** | **2,090,141,667.00** | **2,090,141,667.00** | **2,090,141,667.00** | **2,090,141,667.00** | **2,090,141,667.00** | **2,090,141,667.00** | **2,090,239,351.00** |
| **SERVICIOS PERSONALES** | 3,465,561,785.28 | 288,790,874.00 | 288,790,874.00 | 288,790,874.00 | 288,790,874.00 | 288,790,874.00 | 288,790,874.00 | 288,790,874.00 | 288,790,874.00 | 288,790,874.00 | 288,790,874.00 | 288,790,874.00 | 288,862,171.28 |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 1,320,126,279.26 | 110,009,460.00 | 110,009,460.00 | 110,009,460.00 | 110,009,460.00 | 110,009,460.00 | 110,009,460.00 | 110,009,460.00 | 110,009,460.00 | 110,009,460.00 | 110,009,460.00 | 110,009,460.00 | 110,022,219.26 |
| REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | 91,790,137.06 | 7,649,092.00 | 7,649,092.00 | 7,649,092.00 | 7,649,092.00 | 7,649,092.00 | 7,649,092.00 | 7,649,092.00 | 7,649,092.00 | 7,649,092.00 | 7,649,092.00 | 7,649,092.00 | 7,650,125.06 |
| REMUNERACIONES ADICIONALES Y ESPECIALES | 643,935,717.82 | 53,659,501.00 | 53,659,501.00 | 53,659,501.00 | 53,659,501.00 | 53,659,501.00 | 53,659,501.00 | 53,659,501.00 | 53,659,501.00 | 53,659,501.00 | 53,659,501.00 | 53,659,501.00 | 53,681,206.82 |
| SEGURIDAD SOCIAL | 433,411,681.10 | 36,116,740.00 | 36,116,740.00 | 36,116,740.00 | 36,116,740.00 | 36,116,740.00 | 36,116,740.00 | 36,116,740.00 | 36,116,740.00 | 36,116,740.00 | 36,116,740.00 | 36,116,740.00 | 36,127,541.10 |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | 643,509,997.99 | 53,624,769.00 | 53,624,769.00 | 53,624,769.00 | 53,624,769.00 | 53,624,769.00 | 53,624,769.00 | 53,624,769.00 | 53,624,769.00 | 53,624,769.00 | 53,624,769.00 | 53,624,769.00 | 53,637,538.99 |
| PREVISIONES | 254,740,044.54 | 21,227,900.00 | 21,227,900.00 | 21,227,900.00 | 21,227,900.00 | 21,227,900.00 | 21,227,900.00 | 21,227,900.00 | 21,227,900.00 | 21,227,900.00 | 21,227,900.00 | 21,227,900.00 | 21,233,144.54 |
| PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS | 78,047,927.51 | 6,503,412.00 | 6,503,412.00 | 6,503,412.00 | 6,503,412.00 | 6,503,412.00 | 6,503,412.00 | 6,503,412.00 | 6,503,412.00 | 6,503,412.00 | 6,503,412.00 | 6,503,412.00 | 6,510,395.51 |
| **MATERIALES Y SUMINISTROS** | 203,497,530.01 | 16,957,019.00 | 16,957,019.00 | 16,957,019.00 | 16,957,019.00 | 16,957,019.00 | 16,957,019.00 | 16,957,019.00 | 16,957,019.00 | 16,957,019.00 | 16,957,019.00 | 16,957,019.00 | 16,970,321.01 |
| MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | 51,336,132.80 | 4,277,676.00 | 4,277,676.00 | 4,277,676.00 | 4,277,676.00 | 4,277,676.00 | 4,277,676.00 | 4,277,676.00 | 4,277,676.00 | 4,277,676.00 | 4,277,676.00 | 4,277,676.00 | 4,281,696.80 |
| ALIMENTOS Y UTENSILIOS | 29,657,303.27 | 2,471,382.00 | 2,471,382.00 | 2,471,382.00 | 2,471,382.00 | 2,471,382.00 | 2,471,382.00 | 2,471,382.00 | 2,471,382.00 | 2,471,382.00 | 2,471,382.00 | 2,471,382.00 | 2,472,101.27 |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN | 533,050.00 | 44,419.00 | 44,419.00 | 44,419.00 | 44,419.00 | 44,419.00 | 44,419.00 | 44,419.00 | 44,419.00 | 44,419.00 | 44,419.00 | 44,419.00 | 44,441.00 |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | 6,684,913.59 | 556,843.00 | 556,843.00 | 556,843.00 | 556,843.00 | 556,843.00 | 556,843.00 | 556,843.00 | 556,843.00 | 556,843.00 | 556,843.00 | 556,843.00 | 559,640.59 |
| PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | 11,840,266.62 | 986,617.00 | 986,617.00 | 986,617.00 | 986,617.00 | 986,617.00 | 986,617.00 | 986,617.00 | 986,617.00 | 986,617.00 | 986,617.00 | 986,617.00 | 987,479.62 |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 81,064,331.12 | 6,755,312.00 | 6,755,312.00 | 6,755,312.00 | 6,755,312.00 | 6,755,312.00 | 6,755,312.00 | 6,755,312.00 | 6,755,312.00 | 6,755,312.00 | 6,755,312.00 | 6,755,312.00 | 6,755,899.12 |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS | 5,336,784.71 | 444,642.00 | 444,642.00 | 444,642.00 | 444,642.00 | 444,642.00 | 444,642.00 | 444,642.00 | 444,642.00 | 444,642.00 | 444,642.00 | 444,642.00 | 445,722.71 |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD | 11,000.00 | 916.00 | 916.00 | 916.00 | 916.00 | 916.00 | 916.00 | 916.00 | 916.00 | 916.00 | 916.00 | 916.00 | 924.00 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | 17,033,747.90 | 1,419,212.00 | 1,419,212.00 | 1,419,212.00 | 1,419,212.00 | 1,419,212.00 | 1,419,212.00 | 1,419,212.00 | 1,419,212.00 | 1,419,212.00 | 1,419,212.00 | 1,419,212.00 | 1,422,415.90 |
| **SERVICIOS GENERALES** | 331,080,297.86 | 27,589,240.00 | 27,589,240.00 | 27,589,240.00 | 27,589,240.00 | 27,589,240.00 | 27,589,240.00 | 27,589,240.00 | 27,589,240.00 | 27,589,240.00 | 27,589,240.00 | 27,589,240.00 | 27,598,657.86 |
| SERVICIOS BÁSICOS | 27,595,318.05 | 2,299,495.00 | 2,299,495.00 | 2,299,495.00 | 2,299,495.00 | 2,299,495.00 | 2,299,495.00 | 2,299,495.00 | 2,299,495.00 | 2,299,495.00 | 2,299,495.00 | 2,299,495.00 | 2,300,873.05 |
| SERVICIOS DE ARRENDAMIENTO | 51,473,415.60 | 4,289,293.00 | 4,289,293.00 | 4,289,293.00 | 4,289,293.00 | 4,289,293.00 | 4,289,293.00 | 4,289,293.00 | 4,289,293.00 | 4,289,293.00 | 4,289,293.00 | 4,289,293.00 | 4,291,192.60 |
| SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | 43,139,013.24 | 3,594,853.00 | 3,594,853.00 | 3,594,853.00 | 3,594,853.00 | 3,594,853.00 | 3,594,853.00 | 3,594,853.00 | 3,594,853.00 | 3,594,853.00 | 3,594,853.00 | 3,594,853.00 | 3,595,630.24 |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 47,481,089.95 | 3,956,720.00 | 3,956,720.00 | 3,956,720.00 | 3,956,720.00 | 3,956,720.00 | 3,956,720.00 | 3,956,720.00 | 3,956,720.00 | 3,956,720.00 | 3,956,720.00 | 3,956,720.00 | 3,957,169.95 |
| SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN | 11,908,541.26 | 992,198.00 | 992,198.00 | 992,198.00 | 992,198.00 | 992,198.00 | 992,198.00 | 992,198.00 | 992,198.00 | 992,198.00 | 992,198.00 | 992,198.00 | 994,363.26 |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | 38,318,918.96 | 3,193,229.00 | 3,193,229.00 | 3,193,229.00 | 3,193,229.00 | 3,193,229.00 | 3,193,229.00 | 3,193,229.00 | 3,193,229.00 | 3,193,229.00 | 3,193,229.00 | 3,193,229.00 | 3,193,399.96 |
| SERVICIOS DE TRASLADO Y VIÁTICOS | 20,866,567.03 | 1,738,726.00 | 1,738,726.00 | 1,738,726.00 | 1,738,726.00 | 1,738,726.00 | 1,738,726.00 | 1,738,726.00 | 1,738,726.00 | 1,738,726.00 | 1,738,726.00 | 1,738,726.00 | 1,740,581.03 |

# NAYARIT

## CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2022

| | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SERVICIOS OFICIALES | 43,333,555.37 | 3,611,088.00 | 3,611,088.00 | 3,611,088.00 | 3,611,088.00 | 3,611,088.00 | 3,611,088.00 | 3,611,088.00 | 3,611,088.00 | 3,611,088.00 | 3,611,088.00 | 3,611,088.00 | 3,611,587.37 |
| OTROS SERVICIOS GENERALES | 46,963,878.40 | 3,913,638.00 | 3,913,638.00 | 3,913,638.00 | 3,913,638.00 | 3,913,638.00 | 3,913,638.00 | 3,913,638.00 | 3,913,638.00 | 3,913,638.00 | 3,913,638.00 | 3,913,638.00 | 3,913,860.40 |
| **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS** | 15,681,073,009.51 | 1,306,756,004.00 | 1,306,756,004.00 | 1,306,756,004.00 | 1,306,756,004.00 | 1,306,756,004.00 | 1,306,756,004.00 | 1,306,756,004.00 | 1,306,756,004.00 | 1,306,756,004.00 | 1,306,756,004.00 | 1,306,756,004.00 | 1,306,756,965.51 |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO | 14,869,087,229.38 | 1,239,090,543.00 | 1,239,090,543.00 | 1,239,090,543.00 | 1,239,090,543.00 | 1,239,090,543.00 | 1,239,090,543.00 | 1,239,090,543.00 | 1,239,090,543.00 | 1,239,090,543.00 | 1,239,090,543.00 | 1,239,090,543.00 | 1,239,091,256.38 |
| TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO | 189,726,603.00 | 15,810,549.00 | 15,810,549.00 | 15,810,549.00 | 15,810,549.00 | 15,810,549.00 | 15,810,549.00 | 15,810,549.00 | 15,810,549.00 | 15,810,549.00 | 15,810,549.00 | 15,810,549.00 | 15,810,564.00 |
| SUBSIDIOS Y SUBVENCIONES | 20,616,472.00 | 1,718,035.00 | 1,718,035.00 | 1,718,035.00 | 1,718,035.00 | 1,718,035.00 | 1,718,035.00 | 1,718,035.00 | 1,718,035.00 | 1,718,035.00 | 1,718,035.00 | 1,718,035.00 | 1,718,087.00 |
| AYUDAS SOCIALES | 183,234,960.13 | 15,269,574.00 | 15,269,574.00 | 15,269,574.00 | 15,269,574.00 | 15,269,574.00 | 15,269,574.00 | 15,269,574.00 | 15,269,574.00 | 15,269,574.00 | 15,269,574.00 | 15,269,574.00 | 15,269,646.13 |
| PENSIONES Y JUBILACIONES | 417,347,745.00 | 34,778,970.00 | 34,778,970.00 | 34,778,970.00 | 34,778,970.00 | 34,778,970.00 | 34,778,970.00 | 34,778,970.00 | 34,778,970.00 | 34,778,970.00 | 34,778,970.00 | 34,778,970.00 | 34,779,075.00 |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DONATIVOS | 1,060,000.00 | 88,333.00 | 88,333.00 | 88,333.00 | 88,333.00 | 88,333.00 | 88,333.00 | 88,333.00 | 88,333.00 | 88,333.00 | 88,333.00 | 88,333.00 | 88,337.00 |
| TRANSFERENCIAS AL EXTERIOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **BIENES MUEBLES, INMUEBLES E INTANGIBLES** | 14,858,803.92 | 1,238,126.00 | 1,238,126.00 | 1,238,126.00 | 1,238,126.00 | 1,238,126.00 | 1,238,126.00 | 1,238,126.00 | 1,238,126.00 | 1,238,126.00 | 1,238,126.00 | 1,238,126.00 | 1,239,417.92 |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 10,446,957.64 | 870,496.00 | 870,496.00 | 870,496.00 | 870,496.00 | 870,496.00 | 870,496.00 | 870,496.00 | 870,496.00 | 870,496.00 | 870,496.00 | 870,496.00 | 871,501.64 |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | 231,202.00 | 19,260.00 | 19,260.00 | 19,260.00 | 19,260.00 | 19,260.00 | 19,260.00 | 19,260.00 | 19,260.00 | 19,260.00 | 19,260.00 | 19,260.00 | 19,342.00 |
| EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO | 13,080.00 | 1,090.00 | 1,090.00 | 1,090.00 | 1,090.00 | 1,090.00 | 1,090.00 | 1,090.00 | 1,090.00 | 1,090.00 | 1,090.00 | 1,090.00 | 1,090.00 |
| VEHÍCULOS Y EQUIPO DE TRANSPORTE | 1,250,002.00 | 104,166.00 | 104,166.00 | 104,166.00 | 104,166.00 | 104,166.00 | 104,166.00 | 104,166.00 | 104,166.00 | 104,166.00 | 104,166.00 | 104,166.00 | 104,176.00 |
| EQUIPO DE DEFENSA Y SEGURIDAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 1,513,260.28 | 126,092.00 | 126,092.00 | 126,092.00 | 126,092.00 | 126,092.00 | 126,092.00 | 126,092.00 | 126,092.00 | 126,092.00 | 126,092.00 | 126,092.00 | 126,248.28 |
| ACTIVOS BIOLÓGICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIENES INMUEBLES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ACTIVOS INTANGIBLES | 1,404,302.00 | 117,022.00 | 117,022.00 | 117,022.00 | 117,022.00 | 117,022.00 | 117,022.00 | 117,022.00 | 117,022.00 | 117,022.00 | 117,022.00 | 117,022.00 | 117,060.00 |
| **INVERSIÓN PÚBLICA** | 402,729,904.00 | 33,560,821.00 | 33,560,821.00 | 33,560,821.00 | 33,560,821.00 | 33,560,821.00 | 33,560,821.00 | 33,560,821.00 | 33,560,821.00 | 33,560,821.00 | 33,560,821.00 | 33,560,821.00 | 33,560,873.00 |
| OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | 402,729,904.00 | 33,560,821.00 | 33,560,821.00 | 33,560,821.00 | 33,560,821.00 | 33,560,821.00 | 33,560,821.00 | 33,560,821.00 | 33,560,821.00 | 33,560,821.00 | 33,560,821.00 | 33,560,821.00 | 33,560,873.00 |
| OBRA PÚBLICA EN BIENES PROPIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **INVERSIONES FINANCIERAS Y OTRAS PROVISIONES** | 7,294,101.62 | 607,841.00 | 607,841.00 | 607,841.00 | 607,841.00 | 607,841.00 | 607,841.00 | 607,841.00 | 607,841.00 | 607,841.00 | 607,841.00 | 607,841.00 | 607,850.62 |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ACCIONES Y PARTICIPACIONES DE CAPITAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COMPRA DE TÍTULOS Y VALORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

# NAYARIT

**CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2022**

| | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CONCESIÓN DE PRÉSTAMOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS | 7,294,101.62 | 607,841.00 | 607,841.00 | 607,841.00 | 607,841.00 | 607,841.00 | 607,841.00 | 607,841.00 | 607,841.00 | 607,841.00 | 607,841.00 | 607,841.00 | 607,850.62 |
| OTRAS INVERSIONES FINANCIERAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **PARTICIPACIONES Y APORTACIONES** | 4,339,607,099.00 | 361,633,814.00 | 361,633,814.00 | 361,633,814.00 | 361,633,814.00 | 361,633,814.00 | 361,633,814.00 | 361,633,814.00 | 361,633,814.00 | 361,633,814.00 | 361,633,814.00 | 361,633,814.00 | 361,635,145.00 |
| PARTICIPACIONES | 2,484,476,740.00 | 207,039,637.00 | 207,039,637.00 | 207,039,637.00 | 207,039,637.00 | 207,039,637.00 | 207,039,637.00 | 207,039,637.00 | 207,039,637.00 | 207,039,637.00 | 207,039,637.00 | 207,039,637.00 | 207,040,733.00 |
| APORTACIONES | 1,855,130,359.00 | 154,594,177.00 | 154,594,177.00 | 154,594,177.00 | 154,594,177.00 | 154,594,177.00 | 154,594,177.00 | 154,594,177.00 | 154,594,177.00 | 154,594,177.00 | 154,594,177.00 | 154,594,177.00 | 154,594,412.00 |
| CONVENIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **DEUDA PÚBLICA** | 636,095,156.80 | 53,007,928.00 | 53,007,928.00 | 53,007,928.00 | 53,007,928.00 | 53,007,928.00 | 53,007,928.00 | 53,007,928.00 | 53,007,928.00 | 53,007,928.00 | 53,007,928.00 | 53,007,928.00 | 53,007,948.80 |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA | 243,330,321.71 | 20,277,526.00 | 20,277,526.00 | 20,277,526.00 | 20,277,526.00 | 20,277,526.00 | 20,277,526.00 | 20,277,526.00 | 20,277,526.00 | 20,277,526.00 | 20,277,526.00 | 20,277,526.00 | 20,277,535.71 |
| INTERESES DE LA DEUDA PÚBLICA | 392,764,835.09 | 32,730,402.00 | 32,730,402.00 | 32,730,402.00 | 32,730,402.00 | 32,730,402.00 | 32,730,402.00 | 32,730,402.00 | 32,730,402.00 | 32,730,402.00 | 32,730,402.00 | 32,730,402.00 | 32,730,413.09 |
| COMISIONES DE LA DEUDA PÚBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GASTOS DE LA DEUDA PÚBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COSTO POR COBERTURAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| APOYOS FINANCIEROS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |