NAYARIT ORGULLO QUE NOS UNE

GOBIERNO DEL ESTADO DE NAYARIT

SAF SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS NAYARIT

NAYARIT CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2014

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	**15,956,368,000.00**	**1,468,284,191.12**	**1,346,216,214.48**	**1,316,923,203.68**	**1,372,204,958.60**	**1,263,051,162.67**	**1,265,191,481.68**	**1,631,394,388.32**	**975,160,614.38**	**1,308,197,417.90**	**1,450,517,454.35**	**1,390,654,188.49**	**1,168,572,724.35**
IMPUESTOS	**676,350,000.00**	**67,418,805.81**	**67,266,244.30**	**102,217,222.39**	**61,153,893.70**	**59,205,913.52**	**36,664,681.59**	**48,497,232.78**	**34,664,370.88**	**48,812,145.88**	**50,958,142.49**	**49,589,299.58**	**49,902,047.08**
Impuestos sobre los Ingresos	25,472,000.00	1,798,033.66	2,403,000.05	1,515,426.66	1,352,974.70	3,929,846.03	1,354,332.77	1,676,399.12	1,949,595.21	1,532,935.77	4,672,445.91	1,391,221.10	1,895,789.04
Impuestos sobre el Patrimonio	127,349,000.00	16,982,044.00	22,118,592.98	32,046,265.23	11,411,879.99	8,621,904.67	6,691,265.96	6,771,162.92	5,701,902.80	5,086,358.70	4,939,865.50	3,675,241.19	3,302,516.05
Impuestos sobre la Producción, el Consumo y las Transacciones	259,612,000.00	30,534,033.27	23,314,583.74	50,000,312.25	29,639,113.52	28,083,559.49	10,402,269.75	21,238,412.63	9,010,546.48	23,785,035.39	9,394,109.52	12,079,228.75	12,130,795.22
Impuestos sobre Nóminas y Asimilables	248,076,000.00	17,105,640.75	17,944,838.07	17,232,161.14	17,032,285.00	17,042,049.00	17,286,570.15	17,583,149.60	17,175,360.14	17,143,330.46	30,528,871.90	31,000,871.90	31,000,871.90
Accesorios	15,841,000.00	999,054.13	1,485,229.46	1,423,057.11	1,717,640.49	1,528,554.33	930,242.96	1,228,108.52	826,966.25	1,264,485.56	1,422,849.67	1,442,736.65	1,572,074.87
DERECHOS	**227,485,000.00**	**17,536,066.20**	**20,631,815.93**	**28,327,343.92**	**21,950,360.03**	**20,718,882.66**	**17,281,692.84**	**17,853,584.52**	**16,048,851.53**	**12,823,458.45**	**18,019,710.40**	**18,134,068.59**	**18,159,164.92**
Registro Público de la Propiedad	49,770,000.00	3,203,592.81	2,919,534.75	3,358,401.53	3,698,839.57	3,756,634.33	4,075,619.34	3,777,135.76	3,964,499.28	3,489,219.97	5,192,395.64	6,127,063.99	6,207,063.01
Legalización y Certificación de Documentos	9,542,000.00	641,256.73	568,395.22	1,351,982.86	638,149.75	561,516.79	707,487.36	933,348.63	480,198.58	479,332.87	832,718.82	1,192,385.44	1,155,226.97
Registro Civil	4,305,000.00	460,263.19	411,151.64	355,334.44	420,869.65	367,133.87	403,085.89	415,650.34	483,399.92	353,889.31	346,714.21	163,116.92	124,390.60
Tránsito y Transporte	115,621,000.00	9,050,911.00	11,331,469.58	11,435,650.00	10,633,459.00	11,751,561.53	9,359,028.83	9,324,802.33	8,566,759.30	6,587,699.34	9,329,885.29	9,215,197.53	9,034,576.25
Serv. Prestados por Catastro	1,724,000.00	119,371.10	119,392.04	94,865.40	113,232.87	133,285.58	136,547.54	110,038.72	120,620.90	138,025.30	131,604.31	141,207.97	365,808.26
Serv. Prestados por la S.E.C.	2,507,000.00	124,577.48	153,579.11	102,859.08	275,079.66	100,205.59	355,200.01	505,551.48	139,012.34	273,741.47	249,844.20	160,507.38	66,842.19
Exp. Permisos de Alcoholes	31,632,000.00	1,844,744.45	2,598,833.63	10,627,141.00	5,541,987.36	2,929,588.17	1,538,706.04	1,687,583.35	794,870.22	823,368.82	1,355,777.46	915,952.42	973,447.08
Der. Casas de Empeño	282,000.00	0.00	25,656.84	6,414.21	0.00	0.00	0.00	51,313.68	0.00	0.00	0.00	99,186.35	99,428.92
Diversos	12,102,000.00	2,091,349.45	2,503,803.11	994,695.39	628,742.17	1,118,956.78	706,017.83	1,048,160.24	1,499,490.98	678,181.36	580,770.45	119,450.59	132,381.64
PRODUCTOS	**19,886,000.00**	**2,270,029.61**	**1,908,005.09**	**1,656,249.50**	**1,836,631.05**	**1,471,470.74**	**1,203,048.35**	**1,266,488.34**	**1,513,662.77**	**249,794.52**	**1,867,388.40**	**2,716,728.21**	**1,926,503.43**
Venta y Explotación de Bienes	8,000.00	0.00	171.87	0.00	0.00	0.00	171.88	171.88	0.00	0.00	1,045.40	3,375.06	3,063.90
Periódico Oficial	554,000.00	34,893.30	90,536.57	36,112.00	59,106.95	34,861.23	24,213.64	50,960.90	39,832.24	44,193.91	80,775.08	54,188.14	4,326.04
Contratos, Rentas e Intereses	15,397,000.00	2,215,439.54	1,801,736.20	1,602,255.61	1,741,201.39	1,410,309.53	1,140,412.53	1,171,129.97	1,459,411.42	0.00	1,030,928.03	906,050.55	918,125.21
Otros Productos	3,927,000.00	19,696.77	15,560.45	17,881.88	36,322.71	26,299.97	38,250.29	44,225.58	14,419.11	205,600.62	754,639.89	1,753,114.46	1,000,988.27
APROVECHAMIENTOS	**9,401,000.00**	**89,501.93**	**75,896.64**	**107,507.01**	**4,415,065.70**	**69,617.25**	**67,851.56**	**137,850.95**	**319,164.43**	**10,764.02**	**1,428,581.00**	**1,465,298.57**	**1,213,900.94**
Donaciones	3,299,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,420,802.90	1,056,034.16	822,162.94
Indem. Cheques Devueltos	796,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406,857.89	389,142.11
Aprovechamientos Diversos	5,306,000.00	89,501.93	75,896.64	107,507.01	4,415,065.70	69,617.25	67,851.56	137,850.95	319,164.43	10,764.02	7,778.10	2,406.52	2,595.90
INGRESOS POR VENTA DE BIENES Y SERVICIOS	**229,816,000.00**	**26,842,632.14**	**8,546,517.16**	**25,463,980.00**	**8,996,533.30**	**9,295,495.22**	**29,245,413.54**	**18,768,735.75**	**26,876,313.80**	**10,659,708.25**	**20,553,327.98**	**23,074,183.19**	**21,493,159.67**
Ingresos en Administración	112,816,000.00	7,568,392.00	7,681,897.67	8,642,595.34	8,678,012.80	8,947,322.67	9,042,916.91	9,533,939.79	10,740,812.11	10,630,110.71	10,450,000.00	10,450,000.00	10,450,000.00
Otros Ingresos por Concep. Div.	117,000,000.00	19,274,240.14	864,619.50	16,821,384.66	318,520.50	348,172.55	20,202,496.63	9,234,795.96	16,135,501.69	29,597.54	10,103,327.98	12,624,183.19	11,043,159.67
PARTICIPACIONES Y APORTACIONES													
Participaciones	**5,671,557,000.00**	**462,186,868.10**	**527,657,329.02**	**453,978,753.53**	**499,380,760.81**	**430,694,396.27**	**418,661,910.79**	**504,057,076.98**	**441,530,294.97**	**480,673,494.78**	**541,440,728.74**	**439,482,832.00**	**471,812,554.01**
Aportaciones	**7,267,911,000.00**	**747,617,704.00**	**575,807,823.00**	**550,849,564.00**	**630,149,130.67**	**582,345,553.67**	**604,765,049.67**	**876,715,585.67**	**296,906,122.66**	**597,666,218.66**	**658,947,742.00**	**698,889,945.00**	**447,250,561.00**
Convenios	**1,853,962,000.00**	**144,322,583.33**	**144,322,583.34**	**154,322,583.34**	**144,322,583.34**	**159,249,833.34**	**157,301,833.34**	**164,097,833.34**	**157,301,833.34**	**157,301,833.34**	**157,301,833.34**	**157,301,833.34**	**156,814,833.30**
Endeudamiento Interno													