



**NAYARIT**  
ORGULLO QUE NOS UNE



GOBIERNO DEL ESTADO DE NAYARIT

SAF  
SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS NAYARIT



GOBIERNO DEL ESTADO DE NAYARIT  
SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
CALENDARIZADO DEL PRESUPUESTO DE EGRESOS DEL ESTADO DE NAYARIT PARA EL EJERCICIO FISCAL 2014

CP/CN	DESCRIPCIÓN	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	83,860,114.22	83,860,078.22	83,860,078.22	83,860,078.22	83,860,078.22	83,860,078.22	83,860,078.22	83,860,078.22	83,860,078.22	98,939,374.27	83,860,078.22	88,711,793.47	1,026,251,985.94
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	6,822,284.34	6,822,284.34	6,822,284.34	6,822,284.34	6,822,284.34	6,822,284.34	6,822,284.34	6,822,284.34	6,822,284.34	7,142,884.97	6,822,284.34	7,148,156.71	82,534,091.08
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	9,583,027.08	9,583,010.08	9,583,010.08	9,583,010.08	9,583,010.08	9,583,010.08	9,583,010.08	9,583,010.08	9,583,010.08	308,165,987.72	9,583,010.08	47,307,205.21	329,285,913.09
1400	SEGURIDAD SOCIAL	33,690,515.86	26,190,497.86	26,190,497.86	26,190,497.86	26,190,497.86	26,190,497.86	26,190,497.86	26,190,497.86	26,190,497.86	26,190,497.86	26,190,497.86	33,690,418.63	329,285,913.09
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	30,669,487.40	40,827,917.00	30,669,487.40	32,358,204.20	74,342,594.67	58,437,887.20	40,804,750.91	46,268,739.90	37,930,455.63	33,886,687.40	30,832,258.85	97,048,501.71	554,076,972.27
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	2,409,179.56	2,359,148.56	2,359,148.56	2,359,148.56	2,359,148.56	2,359,148.56	2,359,148.56	2,359,148.56	2,461,005.35	2,359,148.56	2,359,148.56	2,991,159.50	39,918,650.97
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>167,034,714.46</b>	<b>169,642,936.06</b>	<b>159,484,506.46</b>	<b>193,629,916.25</b>	<b>213,732,583.25</b>	<b>187,252,906.26</b>	<b>169,619,769.97</b>	<b>175,333,758.96</b>	<b>166,847,331.48</b>	<b>178,101,703.14</b>	<b>185,118,764.53</b>	<b>537,756,017.74</b>	<b>2,504,354,818.56</b>
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALE	4,012,738.80	3,980,911.92	4,126,763.72	3,920,685.00	3,964,015.03	4,014,797.47	3,943,098.20	3,910,949.00	4,019,661.47	3,909,049.00	3,899,849.00	3,993,659.77	47,696,178.38
2200	ALIMENTOS Y UTENSILIOS	1,738,920.20	1,740,214.60	1,739,214.60	1,728,914.60	1,728,914.60	1,739,214.60	1,728,914.60	1,728,914.60	1,728,914.60	1,728,914.60	1,728,914.60	1,728,914.60	20,773,214.42
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	24,333.00	24,333.00	24,333.00	24,333.00	24,333.00	24,333.00	24,333.00	24,333.00	24,333.00	24,333.00	24,333.00	24,333.00	293,772.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	1,201,038.25	1,225,725.16	1,126,968.70	1,139,057.20	1,181,881.00	1,173,110.00	1,170,950.00	1,170,950.00	1,170,950.00	1,169,000.00	1,167,415.00	1,173,332.13	14,212,301.44
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	293,325.00	292,252.26	292,252.26	290,101.00	288,051.00	289,051.00	288,201.00	288,051.00	288,051.00	288,051.00	288,051.00	288,051.00	290,105.86
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	3,529,666.00	3,540,066.00	3,538,366.00	3,538,766.00	3,538,466.00	3,537,366.00	3,537,666.00	3,537,666.00	3,537,666.00	3,537,666.00	3,535,566.00	3,536,284.42	42,444,510.42
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	814,885.00	810,492.00	842,376.00	815,915.00	798,145.00	793,845.00	828,845.00	793,845.00	793,845.00	793,845.00	793,845.00	795,990.43	9,675,873.43
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	11,090.00	11,090.00	11,090.00	11,090.00	11,090.00	11,090.00	11,090.00	11,090.00	11,090.00	11,090.00	11,090.00	11,135.00	133,125.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	1,168,389.54	1,201,209.25	1,208,691.99	1,158,078.72	1,148,326.42	1,144,224.12	1,136,279.30	1,132,100.12	1,127,554.00	1,127,974.42	1,123,239.00	1,128,485.21	13,803,552.07
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>12,794,385.79</b>	<b>12,826,799.19</b>	<b>13,000,451.81</b>	<b>12,684,142.92</b>	<b>12,683,922.03</b>	<b>12,716,180.59</b>	<b>12,668,823.50</b>	<b>12,595,672.12</b>	<b>12,701,914.47</b>	<b>12,586,029.42</b>	<b>12,567,752.00</b>	<b>12,680,706.64</b>	<b>152,506,980.48</b>
3100	SERVICIOS BÁSICOS	2,253,358.00	2,136,800.80	2,280,322.40	2,100,478.80	2,207,703.40	2,092,727.00	2,204,601.00	2,091,222.00	2,204,051.00	2,200,974.00	2,200,974.00	25,953,945.17	259,945,170.00
3200	SERVICIOS DE ARRENDAMIENTO	3,296,173.00	3,298,861.00	3,300,482.00	3,297,861.00	3,297,261.00	3,297,311.00	3,296,331.00	3,295,261.00	3,295,261.00	3,295,261.00	3,295,261.00	3,296,989.41	39,562,314.01
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	782,274.90	774,401.00	781,899.20	753,798.00	749,648.00	750,148.00	753,798.00	749,648.00	749,648.00	749,648.00	749,648.00	751,539.61	9,092,448.71
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	1,191,974.10	1,164,839.60	1,129,937.90	1,188,407.00	1,127,171.00	1,126,761.00	1,126,671.00	1,126,671.00	1,126,671.00	1,126,671.00	1,126,671.00	1,128,082.04	13,690,527.64
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	682,191.20	689,399.32	691,501.00	671,630.00	671,630.00	667,490.00	667,490.00	665,030.00	651,730.00	646,230.00	646,230.00	646,230.00	7,975,961.59
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	3,919,165.60	3,918,359.50	3,912,215.00	3,912,215.00	3,912,215.00	3,912,115.00	3,912,115.00	3,912,115.00	3,912,115.00	3,912,115.00	3,912,115.00	3,912,621.22	46,965,142.52
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	2,154,176.00	2,167,552.00	2,178,860.10	2,161,899.00	2,122,099.00	2,126,946.00	2,106,746.00	2,101,246.00	2,091,999.00	2,084,946.00	2,067,646.00	2,058,486.33	25,412,601.43
3800	SERVICIOS OFICIALES	1,376,917.40	1,409,601.20	1,374,430.00	1,318,666.20	1,295,133.00	1,262,316.20	1,274,268.00	1,272,613.00	1,272,613.00	1,255,215.00	1,196,888.53	1,154,672.43	13,644,272.43
3900	OTROS SERVICIOS GENERALES	1,481,929.00	1,513,979.00	1,447,629.00	1,445,629.00	1,416,639.00	1,413,729.00	1,412,629.00	1,412,629.00	1,412,629.00	1,412,629.00	1,412,629.00	1,413,635.75	17,196,374.75
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>17,138,159.40</b>	<b>17,073,793.42</b>	<b>16,870,665.52</b>	<b>16,870,665.52</b>	<b>16,667,409.00</b>	<b>16,667,409.00</b>	<b>16,729,487.80</b>	<b>16,618,589.00</b>	<b>16,716,720.20</b>	<b>16,577,989.00</b>	<b>16,683,774.53</b>	<b>16,959,393.53</b>	<b>201,495,588.27</b>
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	122,718,604.00	122,718,603.00	122,718,603.00	122,718,603.00	122,718,603.00	122,718,603.00	122,718,603.00	122,718,603.00	122,718,603.00	122,718,603.00	122,718,603.00	122,718,603.00	1,472,623,548.07
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	10,001,499.00	10,001,499.00	10,001,499.00	10,001,499.00	10,001,499.00	10,001,499.00	10,001,499.00	10,001,499.00	10,001,499.00	10,001,499.00	10,001,499.00	10,001,511.00	120,018,000.00
4300	SUBSIDIOS Y SUBVENCIONES	705,731.00	705,731.00	705,731.00	705,731.00	705,731.00	705,731.00	705,731.00	705,731.00	705,731.00	705,731.00	705,731.00	705,731.00	8,468,815.31
4400	AUDAS SOCIALES	5,168,494.00	5,168,494.00	5,168,494.00	5,168,494.00	5,168,494.00	5,168,494.00	5,168,494.00	5,168,494.00	5,168,494.00	5,168,494.00	5,168,494.00	5,168,494.00	62,021,958.40
4500	PENSIONES Y JUBILACIONES	12,758,186.00	12,758,186.00	12,758,186.00	12,758,186.00	12,758,186.00	12,758,186.00	12,758,186.00	12,758,186.00	12,758,186.00	12,758,186.00	12,758,186.00	12,758,186.00	153,098,338.00
4600	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALÓGOS	156,125.00	156,125.00	156,125.00	156,125.00	156,125.00	156,125.00	156,125.00	156,125.00	156,125.00	156,125.00	156,125.00	156,125.00	1,873,500.00
4800	DONATIVOS	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	1,000,000.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>151,591,971.00</b>	<b>151,591,971.00</b>	<b>151,591,971.00</b>	<b>151,591,971.00</b>	<b>151,591,971.00</b>	<b>151,591,971.00</b>	<b>151,591,971.00</b>	<b>151,591,971.00</b>	<b>151,591,971.00</b>	<b>151,591,971.00</b>	<b>151,591,971.00</b>	<b>151,591,971.00</b>	<b>1,819,104,149.78</b>
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	308,482.00	322,982.00	298,359.60	270,432.00	268,632.00	267,932.00	297,482.00	273,890.00	266,982.00	266,982.00	274,982.00	269,062.32	3,387,200.52
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	42,790.00	44,850.00	54,413.20	42,790.00	42,790.00	42,790.00	42,790.00	42,790.00	42,790.00	42,790.00	42,790.00	43,043.48	577,416.68
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	471.00	471.00	471.00	471.00	471.00	471.00	471.00	471.00	471.00	471.00	471.00	471.00	495.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	23,557.00	23,557.00	23,557.00	239,557.00	23,557.00	23,557.00	23,557.00	23,557.00	23,557.00	23,557.00	23,557.00	23,705.50	498,832.50
5500	EQUIPO DE DEFENSA Y SEGURIDAD	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	65.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	50,777.00	56,437.00	71,489.60	55,712.00	50,564.00	53,139.00	58,155.60	49,277.00	49,277.00	49,277.00	49,277.00	50,186.39	643,568.59
5700	ACTIVOS BIOLÓGICOS	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	52.00
5800	BIENES INMUEBLES	4,216.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00	50,500.00
5900	ACTIVOS INTANGIBLES	245,229.00	216,154.81	118,518.00	114,479.00	114,479.00	114,479.00	114,479.00	114,479.00	114,479.00	114,479.00	114,479.00	114,710.81	1,610,444.62
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>675,607.00</b>	<b>727,692.81</b>	<b>571,059.40</b>	<b>727,692.80</b>	<b>506,619.00</b>	<b>506,619.00</b>	<b>541,185.60</b>	<b>501,807.00</b>	<b>501,807.00</b>	<b>501,807.00</b>	<b>509,807.00&lt;/</b>		