



PODER EJECUTIVO
NAYARIT

PODER EJECUTIVO DEL ESTADO DE NAYARIT
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 31 DE MARZO DEL 2025

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
PODER LEGISLATIVO	\$ 454,004,302.00	\$ 0.00	\$ 454,004,302.00	\$ 121,258,169.34	\$ 110,758,946.92	\$ 332,746,132.66
PODER EJECUTIVO	\$ 9,689,652,964.41	\$ 375,541,247.63	\$ 10,065,194,212.04	\$ 2,510,798,111.50	\$ 2,291,613,540.34	\$ 7,554,396,100.54
DESPACHO DEL EJECUTIVO	120,715,464.00	0.00	120,715,464.00	20,441,837.54	18,974,418.26	100,273,626.46
SECRETARÍA GENERAL DE GOBIERNO	303,647,876.00	0.00	303,647,876.00	49,384,649.43	48,535,998.00	254,263,226.57
SECRETARÍA DE BIENESTAR E IGUALDAD SUSTANTIVA	164,514,587.00	0.00	164,514,587.00	48,185,627.71	47,995,474.37	116,328,959.29
SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS	799,818,343.00	311,473.62	800,129,816.62	107,936,723.56	104,611,263.21	692,193,093.06
SECRETARÍA DE DESARROLLO SUSTENTABLE	122,580,988.00	0.00	122,580,988.00	16,740,355.89	16,471,723.47	105,840,632.11
SECRETARÍA DE EDUCACIÓN	1,176,446,346.00	3,438,195.26	1,179,884,541.26	237,346,150.18	231,439,827.48	942,538,391.08
SECRETARÍA PARA LA HONESTIDAD Y BUENA GOBERNANZA	74,051,776.00	671,626.08	74,723,402.08	10,567,649.21	10,300,620.62	64,155,752.87
SECRETARÍA DE TURISMO	62,921,110.00	0.00	62,921,110.00	7,177,133.86	6,893,074.55	55,743,976.14
SECRETARÍA DE ECONOMÍA	67,204,239.00	0.00	67,204,239.00	7,407,671.91	7,258,640.83	59,796,567.09
SECRETARÍA DE DESARROLLO RURAL	165,676,377.00	3,980,000.00	169,656,377.00	24,633,308.92	20,043,334.93	145,023,068.08
SECRETARÍA DE INFRAESTRUCTURA	728,189,048.00	303,747,588.06	1,031,936,636.06	291,196,952.95	182,419,615.81	740,739,683.11
SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA	1,144,005,660.00	52,600,000.00	1,196,605,660.00	223,657,934.40	216,377,069.53	972,947,725.60
EROGACIONES GENERALES	1,705,849,118.41	0.00	1,705,849,118.41	265,119,832.40	258,627,371.08	1,440,729,286.01
JUBILACIONES Y PENSIONES	289,826,064.00	0.00	289,826,064.00	306,656,339.64	302,320,167.55	(16,830,275.64)
SUBSIDIOS Y TRANSFERENCIAS	2,321,994,922.00	1,126,621.43	2,323,121,543.43	815,649,586.77	771,194,669.83	1,507,471,956.66
SECRETARÍA DE MOVILIDAD	155,768,757.00	9,665,743.18	165,434,500.18	28,104,365.40	26,720,572.20	137,330,134.78
SECRETARÍA DEL TRABAJO Y JUSTICIA LABORAL	89,699,009.00	0.00	89,699,009.00	13,086,437.77	12,460,814.65	76,612,571.23
SUBSIDIOS Y TRANSFERENCIAS - INGRESOS PROPIOS	196,743,280.00	0.00	196,743,280.00	37,505,553.96	8,968,883.97	159,237,726.04
PODER JUDICIAL	729,853,005.00	0.00	729,853,005.00	198,169,720.74	183,930,910.06	531,683,284.26
ORGANISMOS AUTÓNOMOS	1,577,035,638.00	51,338,279.55	1,628,373,917.55	478,282,374.16	440,968,012.44	1,150,091,543.39
MUNICIPIOS	3,231,034,087.59	0.00	3,231,034,087.59	843,546,547.75	843,546,547.75	2,387,487,539.84
GASTO FEDERALIZADO	14,743,920,926.00	107,269,699.07	14,851,190,625.07	3,791,529,549.12	3,686,041,146.01	11,059,661,075.95
TOTAL DEL GASTO	\$ 30,425,500,923.00	\$ 534,149,226.25	\$ 30,959,650,149.25	\$ 7,943,584,472.61	\$ 7,556,859,103.52	\$ 23,016,065,676.64