



**PODER EJECUTIVO  
NAYARIT**

**PODER EJECUTIVO DEL ESTADO DE NAYARIT  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2023**

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>PODER LEGISLATIVO</b>	\$ 400,580,447.06	\$ 34,246.00	\$ 400,614,693.06	\$ 400,614,693.06	\$ 400,614,693.06	\$ 0.00
<b>PODER EJECUTIVO</b>	\$ 8,217,057,156.71	\$ 1,547,157,054.76	\$ 9,764,214,211.47	\$ 9,618,586,432.61	\$ 8,893,599,367.01	\$ 145,627,778.86
DESPACHO DEL EJECUTIVO	98,738,246.14	12,246,359.56	110,984,605.70	110,984,605.70	104,798,523.26	0.00
SECRETARÍA GENERAL DE GOBIERNO	284,544,157.52	(41,762,396.95)	242,781,760.57	242,629,448.37	223,539,698.65	152,312.20
SECRETARÍA DE BIENESTAR E IGUALDAD SUSTANTIVA	128,663,743.89	(11,472,884.18)	117,190,859.71	117,190,859.71	116,377,095.51	0.00
SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS	746,370,816.09	(168,533,849.74)	577,836,966.35	566,716,155.04	513,464,286.20	11,120,811.31
SECRETARÍA DE DESARROLLO SUSTENTABLE	122,865,598.47	(26,601,057.27)	96,264,541.20	96,082,124.89	88,721,198.95	182,416.31
SECRETARÍA DE EDUCACIÓN	1,017,856,883.54	(500,396,397.51)	517,460,486.03	515,749,028.27	487,761,589.69	1,711,457.76
SECRETARÍA PARA LA HONESTIDAD Y BUENA GOBERNANZA	63,081,708.19	(13,808,721.30)	49,272,986.89	49,272,986.89	46,204,451.02	0.00
SECRETARÍA DE TURISMO	63,968,278.33	(13,228,200.07)	50,740,078.26	50,740,078.26	47,531,891.67	0.00
SECRETARÍA DE ECONOMÍA	64,976,737.95	(23,833,922.21)	41,142,815.74	41,142,815.74	37,993,506.14	0.00
SECRETARÍA DE DESARROLLO RURAL	150,538,674.88	16,840,434.38	167,379,109.26	167,379,109.26	159,125,905.19	0.00
SECRETARÍA DE INFRAESTRUCTURA	651,646,350.94	694,603,532.00	1,346,249,882.94	1,213,789,101.26	1,031,492,576.33	132,460,781.68
SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA	1,047,171,266.29	(23,129,938.55)	1,024,041,327.74	1,024,041,327.74	970,413,288.82	0.00
EROGACIONES GENERALES	902,580,429.47	471,406,788.83	1,373,987,218.30	1,373,987,218.70	1,361,074,990.25	(0.40)
JUBILACIONES Y PENSIONES	281,432,714.25	274,931,151.45	556,363,865.70	556,363,865.70	545,521,255.65	0.00
SUBSIDIOS Y TRANSFERENCIAS	2,239,557,437.64	894,517,459.09	3,134,074,896.73	3,134,074,896.73	2,843,314,225.05	0.00
SECRETARÍA DE MOVILIDAD	136,836,304.04	19,220,277.35	156,056,581.39	156,056,581.39	147,064,155.68	0.00
SECRETARÍA DEL TRABAJO Y JUSTICIA LABORAL	85,385,195.45	(9,313,480.30)	76,071,715.15	76,071,715.15	71,199,786.74	0.00
SUBSIDIOS Y TRANSFERENCIAS - INGRESOS PROPIOS	130,842,613.63	(4,528,099.82)	126,314,513.81	126,314,513.81	98,000,942.21	0.00
<b>PODER JUDICIAL</b>	594,701,454.82	3,285,903.99	597,987,358.81	597,987,358.81	597,987,358.81	0.00
<b>ORGANISMOS AUTÓNOMOS</b>	1,125,853,613.34	217,199,194.94	1,343,052,808.28	1,343,052,808.28	1,310,336,342.60	0.00
<b>MUNICIPIOS</b>	2,838,410,597.07	235,923,666.17	3,074,334,263.24	3,074,334,263.24	3,074,334,263.24	0.00
<b>GASTO FEDERALIZADO</b>	15,049,982,560.00	4,127,650,520.23	19,177,633,080.23	18,979,805,662.81	18,973,281,363.44	197,827,417.42
<b>TOTAL DEL GASTO</b>	\$ 28,226,585,829.00	\$ 6,131,250,586.09	\$ 34,357,836,415.09	\$ 34,014,381,218.81	\$ 33,250,153,388.16	\$ 343,455,196.28