



**PODER EJECUTIVO  
NAYARIT**

**PODER EJECUTIVO DEL ESTADO DE NAYARIT  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)  
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DEL 2023**

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>GOBIERNO</b>	<b>\$ 5,432,913,471.98</b>	<b>\$ 1,502,975,354.62</b>	<b>\$ 6,935,888,826.60</b>	<b>\$ 4,557,059,856.70</b>	<b>\$ 4,406,198,003.28</b>	<b>\$ 2,378,828,969.90</b>
LEGISLACIÓN	400,864,523.29	0.00	400,864,523.29	294,275,166.46	294,275,166.46	106,589,356.83
JUSTICIA	1,518,402,689.85	144,638,391.22	1,663,041,081.07	1,196,999,859.49	1,140,520,623.03	466,041,221.58
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	743,122,112.04	1,253,891,126.00	1,997,013,238.04	1,029,223,644.21	991,257,759.74	967,789,593.83
RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	1,097,477,062.46	(27,409,858.64)	1,070,067,203.82	478,467,163.13	471,135,243.28	591,600,040.69
DEFENSA	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,289,243,699.93	71,573,163.78	1,360,816,863.71	924,571,297.07	890,686,527.15	436,245,566.64
OTROS SERVICIOS GENERALES	383,803,384.41	60,282,532.26	444,085,916.67	633,522,726.34	618,322,683.62	(189,436,809.67)
<b>DESARROLLO SOCIAL</b>	<b>\$ 15,990,135,897.81</b>	<b>\$ 1,815,075,362.55</b>	<b>\$ 17,805,211,260.36</b>	<b>\$ 13,929,265,380.77</b>	<b>\$ 13,689,087,137.99</b>	<b>\$ 3,875,945,879.59</b>
PROTECCIÓN AMBIENTAL	35,532,927.36	8,558,369.91	44,091,297.27	25,063,270.01	24,104,059.94	19,028,027.26
VIVIENDA Y SERVICIOS A LA COMUNIDAD	833,856,602.45	891,542,105.81	1,725,398,708.26	1,303,922,035.11	1,293,290,055.57	421,476,673.15
SALUD	3,166,603,974.14	663,079,504.79	3,829,683,478.93	2,999,665,195.07	2,948,793,390.28	830,018,283.86
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	201,019,411.33	64,966,611.62	265,986,022.95	197,448,050.18	182,843,878.10	68,537,972.77
EDUCACIÓN	10,474,567,437.21	179,501,143.23	10,654,068,580.44	8,079,834,922.42	7,971,707,248.95	2,574,233,658.02
PROTECCIÓN SOCIAL	1,278,555,545.32	7,427,627.19	1,285,983,172.51	1,323,331,907.98	1,268,348,505.15	(37,348,735.47)
OTROS ASUNTOS SOCIALES	0.00	0.00	0.00	0.00	0.00	0.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$ 741,859,749.73</b>	<b>\$ 381,508,672.31</b>	<b>\$ 1,123,368,422.04</b>	<b>\$ 618,464,530.42</b>	<b>\$ 567,976,415.53</b>	<b>\$ 504,903,891.62</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	193,252,897.18	143,717.75	193,396,614.93	125,869,625.55	122,933,478.21	67,526,989.38
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	147,655,406.07	128,618,740.31	276,274,146.38	126,096,630.32	109,285,681.04	150,177,516.06
COMBUSTIBLES Y ENERGÍA	0.00	0.00	0.00	0.00	0.00	0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTE	148,514,081.70	252,188,531.00	400,702,612.70	235,215,851.27	225,156,809.83	165,486,761.43
COMUNICACIONES	0.00	0.00	0.00	0.00	0.00	0.00
TURISMO	241,346,825.05	557,683.25	241,904,508.30	122,858,228.29	102,314,081.04	119,046,280.01
CIENCIA, TECNOLOGÍA E INNOVACIÓN	11,090,539.73	0.00	11,090,539.73	8,424,194.99	8,286,365.41	2,666,344.74
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	0.00	0.00	0.00	0.00	0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$ 6,061,676,709.48</b>	<b>\$ 11,280,000.00</b>	<b>\$ 6,072,956,709.48</b>	<b>\$ 4,905,612,291.84</b>	<b>\$ 4,890,148,346.84</b>	<b>\$ 1,167,344,417.64</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA	885,782,397.41	11,280,000.00	897,062,397.41	570,647,680.51	570,647,680.51	326,414,716.90
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO	5,175,894,312.07	0.00	5,175,894,312.07	4,334,964,611.33	4,319,500,666.33	840,929,700.74
SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DEL GASTO</b>	<b>\$ 28,226,585,829.00</b>	<b>\$ 3,710,839,389.48</b>	<b>\$ 31,937,425,218.48</b>	<b>\$ 24,010,402,059.73</b>	<b>\$ 23,553,409,903.64</b>	<b>\$ 7,927,023,158.75</b>