



**PODER EJECUTIVO
NAYARIT**

**PODER EJECUTIVO DEL ESTADO DE NAYARIT
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DEL 2022**

| CONCEPTO | EGRESOS | | | | | SUB EJERCICIO |
|---|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------------|----------------------------|
| | APROBADO | AMPLIACIONES/ (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | |
| GOBIERNO | \$ 4,766,370,536.09 | \$ 164,194,695.55 | \$ 4,930,565,231.64 | \$ 3,785,210,388.10 | \$ 3,730,092,971.33 | \$ 1,145,354,843.54 |
| LEGISLACIÓN | 386,574,228.92 | 0.00 | 386,574,228.92 | 287,560,074.37 | 287,560,074.37 | 99,014,154.55 |
| JUSTICIA | 1,351,986,101.79 | 10,401,450.67 | 1,362,387,552.46 | 1,093,986,376.56 | 1,084,303,028.00 | 268,401,175.90 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 592,311,259.74 | 106,438,009.97 | 698,749,269.71 | 426,285,485.23 | 422,051,141.53 | 272,463,784.48 |
| RELACIONES EXTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | 1,041,169,481.10 | (33,448,436.94) | 1,007,721,044.16 | 435,942,332.66 | 431,007,202.95 | 571,778,711.50 |
| DEFENSA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 1,068,342,250.55 | 28,779,180.23 | 1,097,121,430.78 | 836,039,547.28 | 806,606,432.93 | 261,081,883.50 |
| OTROS SERVICIOS GENERALES | 325,987,213.99 | 52,024,491.62 | 378,011,705.61 | 705,396,572.00 | 698,565,091.55 | (327,384,866.39) |
| DESARROLLO SOCIAL | \$ 14,664,997,325.51 | \$ 850,509,693.14 | \$ 15,515,507,018.65 | \$ 11,803,933,733.13 | \$ 11,719,293,346.10 | \$ 3,711,573,285.52 |
| PROTECCIÓN AMBIENTAL | 38,079,434.88 | 5,296,410.20 | 43,375,845.08 | 20,407,345.51 | 20,099,082.89 | 22,968,499.57 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | 466,993,166.90 | 531,648,902.58 | 998,642,069.48 | 524,562,121.38 | 521,837,531.70 | 474,079,948.10 |
| SALUD | 2,999,708,178.74 | 145,901,715.34 | 3,145,609,894.08 | 2,242,216,906.06 | 2,207,274,967.57 | 903,392,988.02 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 181,669,214.09 | 5,777,426.46 | 187,446,640.55 | 159,642,629.60 | 155,131,455.16 | 27,804,010.95 |
| EDUCACIÓN | 9,788,894,577.35 | 130,594,171.26 | 9,919,488,748.61 | 7,531,320,003.67 | 7,515,328,407.85 | 2,388,168,744.94 |
| PROTECCIÓN SOCIAL | 1,189,652,753.55 | 31,291,067.30 | 1,220,943,820.85 | 1,325,784,726.91 | 1,299,621,900.93 | (104,840,906.06) |
| OTROS ASUNTOS SOCIALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DESARROLLO ECONÓMICO | \$ 674,727,570.60 | \$ 255,087,434.61 | \$ 929,815,005.21 | \$ 419,892,230.49 | \$ 382,293,539.80 | \$ 509,922,774.72 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 204,924,715.28 | 20,161,303.80 | 225,086,019.08 | 128,193,398.14 | 127,050,080.35 | 96,892,620.94 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 112,154,234.56 | 210,673,952.56 | 322,828,187.12 | 155,783,069.21 | 153,715,760.24 | 167,045,117.91 |
| COMBUSTIBLES Y ENERGÍA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSPORTE | 191,219,656.28 | 23,981,249.28 | 215,200,905.56 | 79,124,161.51 | 77,461,126.56 | 136,076,744.05 |
| COMUNICACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TURISMO | 155,916,604.48 | 270,928.97 | 156,187,533.45 | 49,512,607.05 | 17,004,969.07 | 106,674,926.40 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | 10,512,360.00 | 0.00 | 10,512,360.00 | 7,278,994.58 | 7,061,603.58 | 3,233,365.42 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$ 4,975,702,255.80 | \$ 0.00 | \$ 4,975,702,255.80 | \$ 4,190,361,225.33 | \$ 4,190,361,225.33 | \$ 785,341,030.47 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 636,095,156.80 | 0.00 | 636,095,156.80 | 612,893,897.84 | 612,893,897.84 | 23,201,258.96 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 4,339,607,099.00 | 0.00 | 4,339,607,099.00 | 3,577,467,327.49 | 3,577,467,327.49 | 762,139,771.51 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DEL GASTO | \$ 25,081,797,688.00 | \$ 1,269,791,823.30 | \$ 26,351,589,511.30 | \$ 20,199,397,577.05 | \$ 20,022,041,082.56 | \$ 6,152,191,934.25 |