



**PODER EJECUTIVO  
NAYARIT**

**PODER EJECUTIVO DEL ESTADO DE NAYARIT  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)  
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DEL 2020**

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>GOBIERNO</b>	<b>\$ 4,058,698,868.02</b>	<b>\$ 202,025,993.35</b>	<b>\$ 4,260,724,861.37</b>	<b>\$ 3,076,403,738.23</b>	<b>\$ 2,920,835,439.70</b>	<b>\$ 1,184,321,123.14</b>
LEGISLACIÓN	337,543,671.57	0.00	337,543,671.57	270,253,195.07	258,200,903.11	67,290,476.50
JUSTICIA	1,527,593,769.94	21,820,663.75	1,549,414,433.69	1,194,849,067.95	1,130,389,788.52	354,565,365.74
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	521,286,430.71	107,267,414.32	628,553,845.03	361,572,443.98	335,754,445.80	266,981,401.05
RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	768,399,020.98	36,003,000.98	804,402,021.96	489,363,446.79	468,428,463.48	315,038,575.17
DEFENSA	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	528,307,203.51	40,241,561.85	568,548,765.36	422,255,016.16	403,231,993.63	146,293,749.20
OTROS SERVICIOS GENERALES	375,568,771.31	(3,306,647.55)	372,262,123.76	338,110,568.28	324,829,845.16	34,151,555.48
<b>DESARROLLO SOCIAL</b>	<b>\$ 14,422,098,396.89</b>	<b>\$ 2,079,321,803.69</b>	<b>\$ 16,501,420,200.58</b>	<b>\$ 10,489,859,566.82</b>	<b>\$ 10,339,646,683.03</b>	<b>\$ 6,011,560,633.76</b>
PROTECCIÓN AMBIENTAL	31,624,010.31	27,946,146.04	59,570,156.35	28,433,279.08	25,792,570.17	31,136,877.27
VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,264,303,546.35	177,183,691.00	1,441,487,237.35	374,397,025.48	355,100,140.74	1,067,090,211.87
SALUD	2,216,490,092.78	157,134,023.26	2,373,624,116.04	1,892,659,660.70	1,862,970,392.83	480,964,455.34
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	202,399,824.82	69,501,619.03	271,901,443.85	216,201,122.78	203,339,704.37	55,700,321.07
EDUCACIÓN	9,255,811,694.57	1,618,191,012.91	10,874,002,707.48	7,031,761,845.30	7,002,798,977.21	3,842,240,862.18
PROTECCIÓN SOCIAL	1,451,469,228.06	29,365,311.45	1,480,834,539.51	946,406,633.48	889,644,897.71	534,427,906.03
OTROS ASUNTOS SOCIALES	0.00	0.00	0.00	0.00	0.00	0.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$ 628,922,357.67</b>	<b>\$ 235,432,702.86</b>	<b>\$ 864,355,060.53</b>	<b>\$ 486,973,556.12</b>	<b>\$ 414,227,030.97</b>	<b>\$ 377,381,504.41</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	167,882,882.17	4,496,948.40	172,379,830.57	99,494,548.16	97,285,611.70	72,885,282.41
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	118,730,503.54	37,330,495.13	156,060,998.67	95,348,136.08	79,628,292.51	60,712,862.59
COMBUSTIBLES Y ENERGÍA	0.00	0.00	0.00	0.00	0.00	0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTE	107,401,175.28	193,486,431.63	300,887,606.91	205,408,994.17	191,441,007.49	95,478,612.74
COMUNICACIONES	0.00	0.00	0.00	0.00	0.00	0.00
TURISMO	224,180,425.35	118,827.70	224,299,253.05	80,367,681.74	40,038,611.60	143,931,571.31
CIENCIA, TECNOLOGÍA E INNOVACIÓN	10,727,371.33	0.00	10,727,371.33	6,354,195.97	5,833,507.67	4,373,175.36
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	0.00	0.00	0.00	0.00	0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$ 4,615,098,764.42</b>	<b>\$ (10,680,654.00)</b>	<b>\$ 4,604,418,110.42</b>	<b>\$ 3,544,976,035.65</b>	<b>\$ 3,528,835,000.48</b>	<b>\$ 1,059,442,074.77</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA	607,947,384.42	(10,680,654.00)	597,266,730.42	337,304,509.30	333,664,800.30	259,962,221.12
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO	4,007,151,380.00	0.00	4,007,151,380.00	3,207,671,526.35	3,195,170,200.18	799,479,853.65
SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DEL GASTO</b>	<b>\$ 23,724,818,387.00</b>	<b>\$ 2,506,099,845.90</b>	<b>\$ 26,230,918,232.90</b>	<b>\$ 17,598,212,896.82</b>	<b>\$ 17,203,544,154.18</b>	<b>\$ 8,632,705,336.08</b>